

H. Ayuntamiento de Coatepec, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$3,915,909.06	\$393,724.48	\$4,309,633.54	\$4,149,213.39	\$4,149,213.39	\$160,420.15	
Sindicatura	\$3,095,992.45	\$4,323,793.44	\$7,419,785.89	\$6,936,260.34	\$6,936,260.34	\$483,525.55	
Regiduría	\$7,737,715.00	\$9,858,516.71	\$17,596,231.71	\$17,520,731.71	\$17,520,731.71	\$75,500.00	
Secretaría del ayuntamiento	\$6,047,867.91	\$-61,575.00	\$5,986,292.91	\$5,916,959.40	\$5,916,959.40	\$69,333.51	
Organos de Control Interno	\$2,100,674.55	\$2,147,409.21	\$4,248,083.76	\$4,236,083.76	\$4,236,083.76	\$12,000.00	
Organos Auxiliares	\$5,551,480.89	\$-797,947.78	\$4,753,533.11	\$4,586,033.11	\$4,586,033.11	\$167,500.00	
Presidente Municipal	\$1,547,918.43	\$-61,181.70	\$1,486,736.73	\$1,469,236.73	\$1,469,236.73	\$17,500.00	
Desarrollo Económico	\$4,008,682.91	\$2,162,377.72	\$6,171,060.63	\$6,080,860.63	\$6,080,860.63	\$90,200.00	
Desarrollo social	\$22,251,430.29	\$3,540,062.04	\$25,791,492.33	\$25,526,153.95	\$25,526,153.95	\$265,338.38	
Servicios Municipales	\$16,181,212.62	\$-1,413,094.88	\$14,768,117.74	\$13,992,170.77	\$13,992,170.77	\$775,946.97	
Dirección de Obras Públicas	\$53,566,154.71	\$78,234,549.53	\$131,800,704.24	\$131,390,950.73	\$131,390,950.73	\$409,753.51	
Policía Municipal Preventiva	\$19,476,885.70	\$-17,114,060.07	\$2,362,825.63	\$2,338,646.57	\$2,338,646.57	\$24,179.06	
Tesorería	\$87,656,386.14	\$-24,863,162.90	\$62,793,223.24	\$44,067,872.47	\$44,067,872.47	\$18,725,350.77	
Total del Gasto	\$233,138,310.66	\$56,349,410.80	\$289,487,721.46	\$268,211,173.56	\$268,211,173.56	\$21,276,547.90	



ESTADOS UNIDOS MEXICANOS
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COATEPEC
2018 - 2021
LIC. LUIS ENRIQUE FERNANDEZ PEREDA
Presidente Municipal
PRESIDENCIA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
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COATEPEC
2018 - 2021
LIC. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal
TESORERIA

COMISION DE HACIENDA

LIC. ARELY GUADALUPE BONILLA PEREZ
Sindica

ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero

ESTADOS UNIDOS MEXICANOS
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2018 - 2021
SINDICATURA

ESTADOS UNIDOS MEXICANOS
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2018 - 2021
REGIDURIA PRIMERA