



**MU PIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2024**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$7,397,671.73	\$-3,139,396.92	\$4,258,274.81	\$3,272,959.63	\$3,272,959.63	\$985,315.18	
Sindica Unica	\$21,399,297.01	\$-16,663,576.71	\$4,735,720.30	\$3,234,818.98	\$3,234,818.98	\$1,500,901.32	
Asuntos Jurídicos	\$5,241,245.45	\$-3,992,941.78	\$1,248,303.67	\$911,802.80	\$911,802.80	\$336,500.87	
Regiduría Primera	\$1,069,049.28	\$895,977.95	\$1,965,027.23	\$1,667,688.07	\$1,667,688.07	\$297,339.16	
Regiduría Segunda	\$1,069,049.28	\$954,991.02	\$2,024,040.30	\$1,861,891.99	\$1,861,891.99	\$162,148.31	
Regiduría Tercera	\$1,069,049.28	\$1,216,520.50	\$2,285,569.78	\$1,639,988.16	\$1,639,988.16	\$645,581.62	
Regiduría Cuarta	\$1,224,513.04	\$955,413.32	\$2,179,926.36	\$1,809,453.47	\$1,809,453.47	\$370,472.89	
Regiduría Quinta	\$1,119,049.28	\$895,835.03	\$2,014,884.31	\$1,647,964.91	\$1,647,964.91	\$366,919.40	
Regiduría Sexta	\$1,069,049.28	\$676,253.35	\$1,745,302.63	\$1,482,570.08	\$1,482,570.08	\$262,732.55	
Regiduría Séptima	\$1,069,049.28	\$886,454.21	\$1,955,503.49	\$1,681,273.79	\$1,681,273.79	\$274,229.70	
Regiduría Octava	\$1,069,049.28	\$919,754.25	\$1,988,803.53	\$1,627,316.49	\$1,627,316.49	\$361,487.04	
Secretaría	\$6,293,765.52	\$827,073.34	\$7,120,838.86	\$4,591,497.09	\$4,591,497.09	\$2,529,341.77	
Gobernación	\$1,274,300.00	\$-502,006.39	\$772,293.61	\$377,005.56	\$377,005.56	\$395,288.05	
Controlaría Interna	\$3,175,717.00	\$-131,982.53	\$3,043,734.47	\$2,677,563.20	\$2,677,563.20	\$366,171.27	
Agentes Municipales	\$921,800.00	\$1,122,400.00	\$2,044,200.00	\$1,892,400.00	\$1,892,400.00	\$151,800.00	
Instituto Municipal de la Mujer	\$1,841,538.37	\$-794,906.29	\$1,046,632.08	\$687,941.05	\$687,941.05	\$358,691.03	
Fidecoagua	\$1,107,550.00	\$-272,854.45	\$834,695.55	\$399,252.03	\$399,252.03	\$435,443.52	
Registro Civil	\$4,777,634.30	\$-1,062,596.55	\$3,715,037.75	\$1,590,001.80	\$1,590,001.80	\$2,125,035.95	
Unidad de Transparencia	\$1,346,300.01	\$-76,916.82	\$1,269,383.19	\$854,200.02	\$854,200.02	\$415,183.17	
Comunicación Social	\$1,228,830.89	\$566,864.08	\$1,795,694.97	\$1,573,607.68	\$1,573,607.68	\$222,087.29	
Comercio y Desarrollo Económico	\$5,572,223.13	\$945,357.77	\$6,517,580.90	\$4,132,411.90	\$4,132,411.90	\$2,385,169.00	
Turismo y Cultura	\$5,450,047.04	\$768,336.20	\$6,218,383.24	\$3,654,189.59	\$3,654,189.59	\$2,564,193.65	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$-4,046,285.48	\$2,880,643.14	\$691,165.49	\$691,165.49	\$2,189,477.65	
Desarrollo Social	\$959,800.00	\$110,210.93	\$1,070,010.93	\$974,611.73	\$974,611.73	\$95,399.20	
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$1,415,240.66	\$4,004,080.26	\$3,703,355.42	\$3,703,355.42	\$300,724.84	
Educación	\$1,293,462.08	\$-403,315.28	\$890,146.80	\$477,049.39	\$477,049.39	\$413,097.41	
Deporte y Juventud	\$1,255,643.00	\$161,971.93	\$1,417,614.93	\$747,944.85	\$747,944.85	\$669,670.08	
SIPINNA	\$927,300.00	\$-116,451.54	\$810,848.46	\$399,899.33	\$399,899.33	\$410,949.13	
Salud	\$1,363,479.72	\$-112,951.52	\$1,250,528.20	\$457,406.59	\$457,406.59	\$793,121.61	
Servicios Municipales	\$13,907,186.66	\$19,388,520.76	\$33,295,707.42	\$21,784,659.16	\$21,784,659.16	\$11,511,048.26	
Panteón	\$4,050,784.66	\$-1,475,608.27	\$2,575,176.39	\$1,108,236.09	\$1,108,236.09	\$1,466,940.30	
Limpia Pública	\$33,843,472.17	\$-16,239,629.90	\$17,603,842.27	\$16,195,239.06	\$16,195,239.06	\$1,408,603.21	
Desarrollo Municipal	\$6,076,704.22	\$1,684,886.10	\$7,761,590.32	\$5,001,100.95	\$5,001,100.95	\$2,760,489.37	

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Obras Públicas	\$66,460,174.35	\$54,362,286.04	\$120,822,460.39	\$74,475,121.96	\$74,475,121.96	\$46,347,338.43
Desarrollo Urbano	\$4,111,617.43	\$-1,597,771.55	\$2,513,845.88	\$542,497.42	\$542,497.42	\$1,971,348.46
Seguridad Pública	\$35,537,955.60	\$-24,943,297.45	\$10,594,658.15	\$6,891,655.17	\$6,891,655.17	\$3,703,002.98
Protección Civil	\$1,290,516.71	\$-93,204.37	\$1,197,312.34	\$842,499.72	\$842,499.72	\$354,812.62
Tesorería	\$59,083,576.80	\$16,965,692.61	\$76,049,269.41	\$43,333,081.39	\$43,333,081.39	\$32,716,188.02
<b>Total del Gasto</b>	<b>\$315,463,220.07</b>	<b>\$30,054,346.25</b>	<b>\$345,517,566.32</b>	<b>\$220,893,321.99</b>	<b>\$220,893,321.99</b>	<b>\$124,624,244.33</b>



H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC VERACRUZ DE IGUALADO DE LA LLAVE 2022-2025

*[Signature]*  
**PREMIO BARRUNDO ANDRADE RIVERA**  
 PRESIDENTE MUNICIPAL

MTRA. LINDA RUBY MARTINEZ DIAZ  
 SINDICA UNICA



*[Signature]*  
 LC. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL

*[Signature]*  
 PROFA. SORAYA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA

