



H. Ayuntamiento de Coatepec, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$121,028,653.85	\$10,214,399.54	\$131,243,053.39	\$54,845,634.63	\$54,844,648.63	\$76,397,418.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,451,794.24	-\$2,895,075.53	\$5,556,718.71	\$1,544,198.30	\$1,544,198.30	\$4,012,520.41
1.1.2 Sindicatura	\$1,697,404.02	\$3,697,117.57	\$5,394,521.59	\$4,496,865.63	\$4,496,865.63	\$897,655.96
1.1.3 Regiduría	\$2,114,358.80	\$6,539,443.75	\$8,653,802.55	\$7,499,341.08	\$7,499,341.08	\$1,154,461.47
1.1.4 Secretaría del ayuntamiento	\$6,210,465.03	\$254,476.39	\$6,464,941.42	\$2,127,600.21	\$2,127,600.21	\$4,337,341.21
1.1.5 Organismo de Control Interno	\$1,886,102.45	\$156,892.37	\$2,042,994.82	\$986,429.87	\$986,429.87	\$1,056,564.95
1.1.6 Organos Auxiliares	\$7,544,759.66	\$101,085.75	\$7,645,845.41	\$1,906,261.77	\$1,906,261.77	\$5,739,583.64
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$149,645.89	\$499,447.32	\$649,093.21	\$468,808.96	\$468,808.96	\$180,284.25
1.2.2 Desarrollo Económico	\$2,289,051.91	\$153,207.28	\$2,442,259.19	\$1,777,426.07	\$1,776,440.07	\$664,833.12
1.2.3 Desarrollo social	\$8,777,704.70	\$6,230,093.80	\$15,007,798.50	\$10,113,810.48	\$10,113,810.48	\$4,893,988.02
1.2.4 Servicios Municipales	\$23,287,520.74	-\$10,185,592.45	\$13,101,928.29	\$5,059,291.46	\$5,059,291.46	\$8,042,636.83
1.2.5 Dirección de Obras Públicas	\$8,115,365.31	\$156,576.85	\$8,271,942.16	\$2,605,003.63	\$2,605,003.63	\$5,666,938.53
1.2.6 Policía Municipal Preventiva	\$28,500.00	\$35,379.56	\$63,879.56	\$43,877.47	\$43,877.47	\$20,002.09
1.2.7 Tesorería	\$50,475,981.10	\$5,471,346.88	\$55,947,327.98	\$16,216,719.70	\$16,216,719.70	\$39,730,608.28
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$109,251,486.00	\$12,760,879.61	\$122,012,365.61	\$36,190,454.95	\$34,970,583.20	\$85,821,910.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$7,000,000.00	\$7,000,000.00	\$6,133,005.25	\$4,913,133.50	\$866,994.75
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,530,264.46	-\$2,530,264.46	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Municipales	\$0.00	\$12,200,000.00	\$12,200,000.00	\$9,896,662.01	\$9,896,662.01	\$2,303,337.99
1.2.5 Dirección de Obras Públicas	\$46,606,662.00	\$5,155,510.03	\$51,762,172.03	\$5,470,322.74	\$5,470,322.74	\$46,291,849.29
1.2.6 Policía Municipal Preventiva	\$18,958,985.49	\$9,942,529.51	\$28,901,515.00	\$8,984,964.06	\$8,984,964.06	\$19,916,550.94
1.2.7 Tesorería	\$41,155,574.05	-\$19,506,895.47	\$21,648,678.58	\$5,205,500.89	\$5,205,500.89	\$16,443,177.69
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$230,280,139.85	\$22,975,279.15	\$253,255,419.00	\$91,036,089.58	\$89,815,231.83	\$162,219,329.42



LIC. LUIS ENRIQUE FERNANDEZ PEREDO  
Presidente Municipal



COATEPEC  
GOBIERNO MUNICIPAL  
2018 - 2021

PRESIDENCIA  
MUNICIPAL

COMISIÓN DE HACIENDA

Talang

L.C. JENNIFER MARLENE CELESTINO GALVAN  
Tesorera Municipal



COATEPEC  
GOBIERNO MUNICIPAL  
2018 - 2021

REGIDURÍA  
PRIMERA

ING. JESUS ENRIQUE RIVERA AVILA  
Regidor Primero



COATEPEC  
GOBIERNO MUNICIPAL  
2018 - 2021

SINDICATURA



Ayuntamiento Constitucional  
Coatepec, Ver.  
TESORERIA