



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de julio de 2023**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$10,464,082.94	\$10,536,765.39	\$21,000,848.33	\$17,601,875.74	\$17,601,875.74	\$3,398,972.59	
Sindica Unica	\$31,186,033.64	\$-21,864,300.57	\$9,321,733.07	\$1,967,088.87	\$1,967,088.87	\$7,354,644.21	
Asuntos Jurídicos	\$1,660,992.83	\$-616,387.04	\$1,044,605.79	\$509,042.95	\$509,042.95	\$535,562.85	
Regiduría Primera	\$1,323,749.28	\$1,209,297.54	\$2,533,046.82	\$889,049.69	\$889,049.69	\$1,643,997.13	
Regiduría Segunda	\$1,328,749.28	\$1,252,908.36	\$2,581,657.64	\$974,835.60	\$974,835.60	\$1,608,822.04	
Regiduría Tercera	\$1,323,749.28	\$1,239,609.39	\$2,563,358.67	\$932,553.57	\$932,553.57	\$1,630,805.10	
Regiduría Cuarta	\$1,489,213.04	\$1,087,932.80	\$2,577,145.84	\$780,411.22	\$780,411.22	\$1,796,734.62	
Regiduría Quinta	\$1,383,749.28	\$1,176,957.26	\$2,560,706.54	\$861,732.35	\$861,732.35	\$1,698,974.20	
Regiduría Sexta	\$1,333,749.28	\$1,194,301.57	\$2,528,050.85	\$716,180.23	\$716,180.23	\$1,811,870.62	
Regiduría Séptima	\$1,333,749.28	\$1,218,162.57	\$2,551,911.85	\$908,347.23	\$908,347.23	\$1,643,564.62	
Regiduría Octava	\$1,333,749.28	\$1,213,136.52	\$2,546,885.80	\$875,993.82	\$875,993.82	\$1,670,891.98	
Secretaría	\$6,195,188.41	\$793,124.63	\$6,988,313.04	\$3,185,125.44	\$3,185,125.44	\$3,803,187.60	
Gobernación	\$1,117,000.00	\$22,682.40	\$1,139,682.40	\$249,680.29	\$249,680.29	\$890,002.11	
Controlaría Interna	\$3,371,100.00	\$-751,004.97	\$2,620,095.03	\$1,842,304.21	\$1,842,304.21	\$777,790.82	
Agentes Municipales	\$918,600.00	\$535,280.09	\$1,453,880.09	\$1,094,122.23	\$1,094,122.23	\$359,757.86	
Instituto Municipal de la Mujer	\$1,320,600.00	\$-23,157.84	\$1,297,442.16	\$469,207.95	\$469,207.95	\$828,234.21	
Fidecoagua	\$693,350.00	\$196,988.90	\$890,338.90	\$329,298.34	\$329,298.34	\$561,040.56	
Registro Civil	\$4,878,631.55	\$-106,722.97	\$4,771,908.58	\$1,624,325.21	\$1,624,325.21	\$3,147,583.38	
Unidad de Transparencia	\$1,160,100.01	\$335,524.84	\$1,495,624.85	\$356,407.73	\$356,407.73	\$1,139,217.12	
Comunicación Social	\$1,012,448.00	\$720,100.16	\$1,732,548.16	\$523,127.65	\$523,127.65	\$1,209,420.51	
Comercio y Desarrollo Económico	\$4,893,169.78	\$730,267.74	\$5,623,437.52	\$3,180,545.67	\$3,180,545.67	\$2,442,891.86	
Turismo y Cultura	\$2,038,156.08	\$3,524,493.69	\$5,562,649.77	\$2,665,949.49	\$2,665,949.49	\$2,896,700.28	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,540,253.75	\$-1,181,016.28	\$5,359,237.47	\$544,667.74	\$544,667.74	\$4,814,569.73	
Desarrollo Social	\$540,100.00	\$508,875.18	\$1,048,975.18	\$682,881.96	\$682,881.96	\$366,093.22	
Sistema Integral de la Familia Municipal (DIF)	\$2,660,913.00	\$265,588.84	\$2,926,501.84	\$2,252,893.75	\$2,252,893.75	\$673,608.09	
Educación	\$2,055,674.00	\$-855,842.69	\$1,199,831.31	\$342,354.60	\$342,354.60	\$857,476.71	
Deporte y Juventud	\$1,138,100.00	\$235,862.17	\$1,373,962.17	\$469,968.07	\$469,968.07	\$903,994.10	
SIPINNA	\$1,014,100.00	\$160,449.91	\$1,174,549.91	\$256,579.40	\$256,579.40	\$917,970.51	
Salud	\$1,196,281.32	\$-70,566.59	\$1,125,714.73	\$331,775.72	\$331,775.72	\$793,939.01	
Servicios Municipales	\$8,521,990.83	\$-718,817.32	\$7,803,173.51	\$3,759,120.23	\$3,759,120.23	\$4,044,053.28	
Panteón	\$3,919,383.47	\$-11,301.48	\$3,908,081.99	\$811,773.74	\$811,773.74	\$3,096,308.25	
Limpia Pública	\$32,824,668.89	\$-15,273,722.32	\$17,550,936.57	\$10,729,686.08	\$10,729,686.08	\$6,821,250.49	
Desarrollo Municipal	\$5,689,259.98	\$4,023,372.90	\$9,712,632.88	\$3,301,972.11	\$3,301,972.11	\$6,410,660.77	



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	1	2	3 = (1 + 2)	4	5		
Obras Públicas	\$61,079,792.95	\$88,868,265.12	\$ 149,948,058.07	\$40,021,898.07	\$40,021,898.07	6 = (3 - 4)	\$109,926,160.00
Desarrollo Urbano	\$3,418,010.54	\$-172,212.46	\$3,245,798.08	\$310,963.24	\$310,963.24		\$2,934,834.84
Seguridad Pública	\$29,738,768.98	\$-27,023,665.50	\$2,715,103.48	\$797,080.81	\$797,080.81		\$1,918,022.67
Protección Civil	\$725,978.94	\$571,257.14	\$1,297,236.08	\$428,738.59	\$428,738.59		\$868,497.49
Tesorería	\$46,488,482.11	\$-532,437.07	\$45,956,045.04	\$22,532,068.76	\$22,532,068.76		\$23,423,976.28
<b>Total del Gasto</b>	<b>\$289,311,660.00</b>	<b>\$52,420,050.01</b>	<b>\$341,731,710.01</b>	<b>\$130,111,628.33</b>	<b>\$130,111,628.33</b>		<b>\$211,620,081.68</b>



ING. RAYMUNDO ANDRADE RIVERA  
 PRESIDENTE MUNICIPAL



L.C. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL



MTRA. LINDA ROBI MARTINEZ DIAZ  
 SINDICA UNICA



PROFA. SOFIA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA

