



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$8,489,639.03	\$-1,885,663.02	\$6,603,976.01	\$2,020,985.09	\$2,020,985.09	\$4,582,990.92
Sindica Unica	\$5,716,330.82	\$-36,905.94	\$5,679,424.88	\$1,160,930.88	\$1,160,930.88	\$4,518,494.00
Asuntos Jurídicos	\$2,452,006.46	\$387,793.84	\$2,839,800.30	\$889,597.06	\$889,597.06	\$1,950,203.24
Regiduría Primera	\$3,260,000.00	-	\$3,260,000.00	\$813,250.49	\$813,250.49	\$2,446,749.51
Regiduría Segunda	\$3,510,000.00	\$23,426.00	\$3,533,426.00	\$836,213.17	\$836,213.17	\$2,697,212.83
Regiduría Tercera	\$3,229,945.62	\$-18,449.00	\$3,211,496.62	\$815,289.04	\$815,289.04	\$2,396,207.58
Regiduría Cuarta	\$3,350,621.29	\$28,160.50	\$3,378,781.79	\$633,602.79	\$633,602.79	\$2,745,179.00
Regiduría Quinta	\$3,135,000.00	\$25,000.00	\$3,160,000.00	\$680,470.24	\$680,470.24	\$2,479,529.76
Regiduría Sexta	\$3,005,926.40	\$-49,415.24	\$2,956,511.16	\$277,441.48	\$277,441.48	\$2,679,069.68
Regiduría Septima	\$3,290,000.00	-	\$3,290,000.00	\$824,600.28	\$824,600.28	\$2,465,399.72
Regiduría Octava	\$3,181,421.49	\$-37,957.65	\$3,143,463.84	\$780,406.97	\$780,406.97	\$2,363,056.87
Secretaría	\$6,309,613.26	\$2,119.86	\$6,311,733.12	\$1,572,627.18	\$1,572,627.18	\$4,739,105.94
Gobernación	\$754,731.00	\$20,000.00	\$774,731.00	\$157,125.44	\$157,125.44	\$617,605.56
Controlaría Interna	\$4,492,984.88	\$78,727.01	\$4,571,711.89	\$1,413,784.24	\$1,413,784.24	\$3,157,927.65
Agentes Municipales	\$2,750,000.00	-	\$2,750,000.00	\$812,896.00	\$812,896.00	\$1,937,104.00
Instituto Municipal de la Mujer	\$786,014.77	\$42,270.73	\$828,285.50	\$219,958.23	\$219,958.23	\$608,327.27
Fidecoagua	\$612,468.64	\$35,911.25	\$648,379.89	\$278,615.54	\$278,615.54	\$369,764.35
Registro Civil	\$2,696,164.84	\$-10,000.00	\$2,686,164.84	\$562,310.09	\$562,310.09	\$2,123,854.75
Unidad de Transparencia	\$946,687.63	\$-12,882.85	\$933,804.78	\$242,375.05	\$242,375.05	\$691,429.73
Comunicación Social	\$2,067,553.87	\$-44,231.04	\$2,023,322.83	\$503,472.71	\$503,472.71	\$1,519,850.12
Comercio y Desarrollo Económico	\$5,824,340.19	\$-78,038.54	\$5,746,301.65	\$1,565,951.74	\$1,565,951.74	\$4,180,349.91
Turismo y Cultura	\$4,693,171.15	\$-807,896.44	\$3,885,274.71	\$2,060,413.03	\$2,060,413.03	\$1,824,861.68
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$30,340.00	\$1,162,544.00	\$332,924.07	\$332,924.07	\$829,619.93
Desarrollo Social	\$1,447,900.00	\$900.00	\$1,448,800.00	\$445,150.81	\$445,150.81	\$1,003,649.19
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-1,841,668.79	\$4,358,133.89	\$1,482,146.23	\$1,482,146.23	\$2,875,987.66
Educación	\$858,392.00	\$-16,616.20	\$841,775.80	\$207,347.24	\$207,347.24	\$634,428.56
Deporte y Juventud	\$1,150,959.96	\$-58.00	\$1,150,901.96	\$199,315.48	\$199,315.48	\$951,586.48
SIPINNA	\$633,805.13	\$-34,031.46	\$599,773.67	\$161,206.44	\$161,206.44	\$438,567.23
Salud	\$691,165.60	\$-10,203.00	\$680,962.60	\$188,701.28	\$188,701.28	\$492,261.32
Servicios Municipales	\$29,592,566.57	\$-16,960,277.86	\$12,632,288.71	\$5,706,084.06	\$5,706,084.06	\$6,926,204.65
Panteón	\$2,989,194.93	\$-1,760.00	\$2,987,434.93	\$396,153.79	\$396,153.79	\$2,591,281.14
Limpia Pública	\$21,028,644.34	\$-1,423,550.40	\$19,605,093.94	\$6,284,526.51	\$6,284,526.51	\$13,320,567.43
Desarrollo Municipal	\$7,702,556.02	\$78,349.64	\$7,780,905.66	\$2,082,586.23	\$2,082,586.23	\$5,698,319.43
Obras Públicas	\$102,466,000.64	\$18,378,203.56	\$120,844,204.20	\$4,333,970.60	\$4,333,970.60	\$116,510,233.60
Desarrollo Urbano	\$1,154,657.17	\$29,922.00	\$1,184,579.17	\$264,403.88	\$264,403.88	\$920,175.29
Seguridad Pública	\$36,435,993.09	\$5,746,444.02	\$42,182,437.11	\$8,515,409.26	\$8,515,409.26	\$33,667,027.85
Protección Civil	\$1,014,714.58	\$28,710.05	\$1,043,424.63	\$215,140.20	\$215,140.20	\$828,284.43
Tesorería	\$64,998,610.20	\$-9,363,906.23	\$55,634,703.97	\$16,027,558.88	\$16,027,558.88	\$39,607,145.09



MUNICIPIO DE COATEPEC, VER
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Total del Gasto	\$354,051,788.25	\$-7,697,233.20	\$346,354,555.05	\$65,964,941.70	\$65,964,941.70	\$280,389,613.35



ING. RAYMUNDO ANDRADE RIVERA
PRESIDENTE MUNICIPAL

LIC. OSMAR ENRIQUE DELFIN JORGE
TESORERO MUNICIPAL



MTRA. LINDA RUBI MARTINEZ DIAZ
SINDICA UNICA

LIC. AIDA CONTRERAS FERNÁNDEZ
REGIDORA CUARTA

