



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2024

Figuros

Concepto	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devergado	Pagado	Subejercicio
Presidencia Municipal	\$7,397,671.73	\$-3,256,239.84	\$4,141,431.89	\$3,485,865.09	\$3,485,865.09	\$655,566.80
Sindical Unica	\$21,399,297.01	\$-16,559,161.72	\$4,840,135.29	\$3,597,994.69	\$3,597,994.69	\$1,242,140.60
Asuntos Jurídicos	\$5,241,245.45	\$-3,928,538.27	\$1,312,707.18	\$999,208.78	\$999,208.78	\$313,498.40
Regiduría Primera	\$1,069,049.28	\$950,469.72	\$2,019,519.00	\$1,811,408.52	\$1,811,408.52	\$208,110.48
Regiduría Segunda	\$1,069,049.28	\$1,116,562.20	\$2,185,611.48	\$2,021,254.30	\$2,021,254.30	\$164,357.18
Regiduría Tercera	\$1,069,049.28	\$1,026,533.00	\$2,095,582.28	\$1,839,221.87	\$1,839,221.87	\$256,360.41
Regiduría Cuarta	\$1,224,513.04	\$970,034.95	\$2,194,547.99	\$2,010,642.28	\$2,010,642.28	\$183,905.71
Regiduría Quinta	\$1,119,049.28	\$877,859.63	\$1,996,908.91	\$1,795,419.81	\$1,795,419.81	\$201,489.10
Regiduría Sexta	\$1,069,049.28	\$730,646.47	\$1,799,695.75	\$1,615,308.53	\$1,615,308.53	\$184,387.22
Regiduría Septima	\$1,069,049.28	\$969,033.09	\$2,038,082.37	\$1,827,831.70	\$1,827,831.70	\$210,250.67
Regiduría Octava	\$1,069,049.28	\$905,484.85	\$1,974,534.13	\$1,761,326.56	\$1,761,326.56	\$213,207.57
Secretaría	\$6,293,765.52	\$469,676.84	\$6,763,442.36	\$4,878,523.11	\$4,878,523.11	\$1,885,219.25
Gobernación	\$1,274,300.00	\$-692,148.06	\$582,151.94	\$416,286.98	\$416,286.98	\$165,864.96
Contrataria Interna	\$3,175,717.00	\$178,954.87	\$3,354,671.87	\$3,117,967.24	\$3,117,967.24	\$236,704.63
Agentes Municipales	\$921,800.00	\$1,522,400.00	\$2,444,200.00	\$2,081,640.00	\$2,081,640.00	\$362,560.00
Instituto Municipal de la Mujer	\$1,841,538.37	\$-921,335.80	\$920,202.57	\$749,453.53	\$749,453.53	\$170,749.04
Fidecoagua	\$1,107,550.00	\$-523,578.84	\$583,971.16	\$436,693.29	\$436,693.29	\$147,277.87
Registro Civil	\$4,777,634.30	\$-1,718,810.52	\$3,058,823.78	\$1,779,151.08	\$1,779,151.08	\$1,279,672.70
Unidad de Transparencia	\$1,346,300.01	\$-270,762.31	\$1,075,537.70	\$916,097.12	\$916,097.12	\$159,440.58
Comunicación Social	\$1,228,830.89	\$626,946.27	\$1,855,777.16	\$1,699,406.66	\$1,699,406.66	\$156,370.50
Comercio y Desarrollo Económico	\$5,572,223.13	\$672,436.56	\$6,244,659.69	\$4,480,962.74	\$4,480,962.74	\$1,763,696.95
Turismo y Cultura	\$5,450,047.04	\$478,485.49	\$5,928,532.53	\$3,727,315.41	\$3,727,315.41	\$2,201,217.12
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$-4,402,110.50	\$2,524,818.12	\$763,286.36	\$763,286.36	\$1,761,531.76
Desarrollo Social	\$959,800.00	\$206,353.45	\$1,166,153.45	\$1,073,090.97	\$1,073,090.97	\$93,062.48
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$1,721,497.60	\$4,310,337.20	\$4,087,835.42	\$4,087,835.42	\$222,501.78
Educación	\$1,293,462.08	\$-585,411.28	\$708,050.80	\$528,285.27	\$528,285.27	\$179,765.53
Deporte y Juventud	\$1,255,643.00	\$-141,769.54	\$1,113,873.46	\$832,829.53	\$832,829.53	\$281,043.93
SIPINNA	\$927,300.00	\$-362,643.68	\$564,656.32	\$428,989.19	\$428,989.19	\$135,667.13
Salud	\$1,363,479.72	\$-545,104.00	\$818,375.72	\$504,581.91	\$504,581.91	\$313,793.81
Servicios Municipales	\$13,907,186.66	\$19,316,007.95	\$33,223,194.61	\$24,156,444.51	\$24,156,444.51	\$9,066,750.10
Panteón	\$4,050,784.66	\$-1,581,464.19	\$2,469,320.47	\$1,205,571.05	\$1,205,571.05	\$1,263,749.42
Limpia Publica	\$33,843,472.17	\$-15,233,445.40	\$18,610,026.77	\$17,722,254.82	\$17,722,254.82	\$887,771.95
Desarrollo Municipal	\$6,076,704.22	\$1,804,180.97	\$7,880,885.19	\$5,554,592.63	\$5,554,592.63	\$2,326,292.56



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Obras Publicas	\$66,460,174.35	\$54,948,265.63	\$121,408,439.98	\$86,134,509.06	\$86,134,509.06	\$33,273,930.92
Desarrollo Urbano	\$4,111,617.43	\$-2,073,762.50	\$2,037,854.93	\$650,420.40	\$650,420.40	\$1,387,434.53
Seguridad Pública	\$95,537,955.60	\$-25,365,553.18	\$10,172,402.42	\$7,801,476.43	\$7,801,476.43	\$2,370,925.99
Protección Civil	\$1,290,516.71	\$-94,196.06	\$1,206,320.65	\$891,486.40	\$891,486.40	\$314,834.25
Tesorería	\$59,083,576.80	\$19,934,902.01	\$79,018,478.81	\$48,660,735.57	\$48,660,735.57	\$30,357,743.24
Total del Gasto	\$315,463,220.07	\$31,180,995.86	\$346,644,215.93	\$250,045,368.79	\$250,045,368.79	\$96,598,847.14



ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC
VERACRUZ, EN CONFORMIDAD CON LA LEY DEL 2022-2025
PRESIDENTE MUNICIPAL
ANDRADE RIVERA

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC
VERACRUZ, EN CONFORMIDAD CON LA LEY DEL 2022-2025
SINDICATURA
MARTINEZ DIAZ

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC
VERACRUZ, EN CONFORMIDAD CON LA LEY DEL 2022-2025
TESORERO MUNICIPAL
DELFIN JORGE

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC
VERACRUZ, EN CONFORMIDAD CON LA LEY DEL 2022-2025
REGIDURÍA CUARTA
VIVEROS COLORADO