



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2023

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------|----------------------------|-----------------|-----------------|-----------------|----------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$10,464,082.94 | \$10,259,973.20 | \$20,724,056.14 | \$17,937,765.31 | \$17,937,765.31 | \$2,786,290.83 |
| Sindica Unica | \$31,186,033.64 | \$-21,702,845.28 | \$9,483,188.36 | \$2,513,929.25 | \$2,513,929.25 | \$6,969,259.12 |
| Asuntos Jurídicos | \$1,660,992.83 | \$-593,684.32 | \$1,067,308.51 | \$598,108.29 | \$598,108.29 | \$469,200.23 |
| Regiduría Primera | \$1,323,749.28 | \$1,242,136.35 | \$2,565,885.63 | \$998,748.26 | \$998,748.26 | \$1,567,137.37 |
| Regiduría Segunda | \$1,328,749.28 | \$1,297,077.75 | \$2,625,827.03 | \$1,113,930.03 | \$1,113,930.03 | \$1,511,897.00 |
| Regiduría Tercera | \$1,323,749.28 | \$1,318,470.78 | \$2,642,220.06 | \$1,093,841.28 | \$1,093,841.28 | \$1,548,378.78 |
| Regiduría Cuarta | \$1,489,213.04 | \$1,110,485.38 | \$2,599,698.42 | \$879,572.65 | \$879,572.65 | \$1,720,125.77 |
| Regiduría Quinta | \$1,383,749.28 | \$1,236,009.92 | \$2,619,759.20 | \$994,367.75 | \$994,367.75 | \$1,625,391.46 |
| Regiduría Sexta | \$1,333,749.28 | \$1,225,003.62 | \$2,558,752.90 | \$805,509.30 | \$805,509.30 | \$1,753,243.60 |
| Regiduría Séptima | \$1,333,749.28 | \$1,252,501.38 | \$2,586,250.66 | \$1,022,193.28 | \$1,022,193.28 | \$1,564,057.38 |
| Regiduría Octava | \$1,333,749.28 | \$1,250,599.39 | \$2,584,348.67 | \$986,783.08 | \$986,783.08 | \$1,597,565.59 |
| Secretaría | \$6,195,188.41 | \$1,069,774.09 | \$7,264,962.50 | \$3,621,491.52 | \$3,621,491.52 | \$3,643,470.98 |
| Gobernación | \$1,117,000.00 | \$22,682.40 | \$1,139,682.40 | \$288,325.82 | \$288,325.82 | \$851,356.58 |
| Controlaría Interna | \$3,371,100.00 | \$-732,726.11 | \$2,638,373.89 | \$2,080,105.01 | \$2,080,105.01 | \$558,268.88 |
| Agentes Municipales | \$918,600.00 | \$692,934.59 | \$1,611,534.59 | \$1,251,776.73 | \$1,251,776.73 | \$359,757.96 |
| Instituto Municipal de la Mujer | \$1,320,600.00 | \$-11,387.47 | \$1,309,212.53 | \$561,312.96 | \$561,312.96 | \$747,899.57 |
| Fidecoagua | \$693,350.00 | \$196,988.90 | \$890,338.90 | \$361,941.58 | \$361,941.58 | \$528,397.32 |
| Registro Civil | \$4,878,631.55 | \$-84,982.97 | \$4,793,648.58 | \$1,811,050.75 | \$1,811,050.75 | \$2,982,597.84 |
| Unidad de Transparencia | \$1,160,100.01 | \$336,792.84 | \$1,496,892.85 | \$419,427.19 | \$419,427.19 | \$1,077,465.66 |
| Comunicación Social | \$1,012,448.00 | \$721,000.16 | \$1,733,448.16 | \$583,150.13 | \$583,150.13 | \$1,150,298.03 |
| Comercio y Desarrollo Económico | \$4,893,169.78 | \$970,322.91 | \$5,863,492.69 | \$3,739,218.28 | \$3,739,218.28 | \$2,124,274.42 |
| Turismo y Cultura | \$2,038,156.08 | \$3,361,432.65 | \$5,399,588.73 | \$3,142,191.11 | \$3,142,191.11 | \$2,257,397.62 |
| Dirección de Medio Ambiente y Fomento Agropecuario | \$6,540,253.75 | \$-4,179,343.02 | \$2,360,910.73 | \$604,988.34 | \$604,988.34 | \$1,755,922.39 |
| Desarrollo Social | \$540,100.00 | \$612,022.16 | \$1,152,122.16 | \$786,028.94 | \$786,028.94 | \$366,093.22 |
| Sistema Integral de la Familia Municipal (DIF) | \$2,660,913.00 | \$558,552.86 | \$3,219,465.86 | \$2,599,989.77 | \$2,599,989.77 | \$619,476.09 |
| Educación | \$2,055,674.00 | \$-851,689.90 | \$1,203,984.10 | \$384,634.09 | \$384,634.09 | \$819,350.01 |
| Deporte y Juventud | \$1,138,100.00 | \$245,162.89 | \$1,383,262.89 | \$520,258.30 | \$520,258.30 | \$863,004.59 |
| SIPINNA | \$1,014,100.00 | \$165,801.51 | \$1,179,901.51 | \$293,582.64 | \$293,582.64 | \$886,318.87 |
| Salud | \$1,196,281.32 | \$-58,254.91 | \$1,138,026.41 | \$374,020.88 | \$374,020.88 | \$764,005.53 |
| Servicios Municipales | \$8,521,990.83 | \$-328,714.73 | \$8,193,276.10 | \$4,745,272.58 | \$4,745,272.58 | \$3,448,003.52 |
| Panteón | \$3,919,383.47 | \$-61,301.48 | \$3,858,081.99 | \$914,933.18 | \$914,933.18 | \$2,943,148.81 |
| Limpia Pública | \$32,824,658.89 | \$-15,052,914.48 | \$17,771,744.41 | \$12,394,226.98 | \$12,394,226.98 | \$5,377,517.43 |
| Desarrollo Municipal | \$5,689,259.98 | \$4,918,002.38 | \$10,607,262.36 | \$3,896,629.90 | \$3,896,629.90 | \$6,710,632.46 |



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| Obras Públicas | \$61,079,792.95 | \$89,032,599.97 | \$150,112,392.92 | \$46,440,698.24 | \$46,440,698.24 | \$103,671,694.68 |
| Desarrollo Urbano | \$3,418,010.54 | \$-170,070.46 | \$3,247,940.08 | \$374,999.52 | \$374,999.52 | \$2,872,940.56 |
| Seguridad Pública | \$29,738,768.98 | \$-26,967,593.38 | \$2,771,175.60 | \$855,524.57 | \$855,524.57 | \$1,915,651.03 |
| Protección Civil | \$725,978.94 | \$649,080.64 | \$1,375,059.58 | \$508,351.01 | \$508,351.01 | \$866,708.57 |
| Tesorería | \$46,488,482.11 | \$640,898.66 | \$47,129,380.77 | \$25,496,510.13 | \$25,496,510.13 | \$21,632,870.64 |
| Total del Gasto | \$289,311,660.00 | \$53,590,798.87 | \$342,902,458.87 | \$147,995,388.61 | \$147,995,388.61 | \$194,907,070.26 |



ING. RAYMUNDO ANDRADE RIVERA
PRESIDENTE MUNICIPAL

[Signature]



LC. OSMAR ENRIQUE DELEIN JORGE
TESORERO MUNICIPAL

[Signature]

MTRA. LINDA RUBI MARTINEZ DIAZ
SINDICA UNICA

[Signature]



PROFA. SOFIA LETICIA VIVEROS COLORADO
REGIDORA CUARTA