SIGMAVER

MUNICIPIO DE COATEPEC, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$188,702,784.16	$5,771,549.01	$194,474,333.17	$126,586,234.16	$126,586,234.16	$67,888,099.01
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	$3,453,557.37	$410,321.87	$3,863,879.24	$2,033,145.50	$2,033,145.50	$1,830,733.74
1.1.2 Sindicatura						
1.1.2.1 Sindica Unica	$3,898,015.43	-$598,201.59	$3,299,813.84	$962,071.16	$962,071.16	$2,337,742.68
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	$3,932,271.06	-$1,714,806.85	$2,217,464.23	$732,611.80	$732,611.80	$1,484,852.43
1.1.3.2 Regiduría Segunda	$3,659,491.43	-$851,069.59	$2,808,421.84	$587,077.57	$587,077.57	$2,221,344.27
1.1.3.3 Regiduría Tercera	$3,904,188.53	-$1,414,642.63	$2,489,545.90	$654,433.11	$654,433.11	$1,835,112.79
1.1.3.4 Regiduría Cuarta	$3,921,432.85	-$1,048,465.56	$2,872,967.29	$569,203.91	$569,203.91	$2,303,763.38
1.1.3.5 Regiduría Quinta	$3,652,785.25	-$1,218,674.78	$2,434,110.47	$585,863.55	$585,863.55	$1,848,246.92
1.1.3.6 Regiduría Sexta	$2,571,614.61	-$717,122.11	$1,854,492.50	$569,203.91	$569,203.91	$1,285,288.59
1.1.3.7 Regiduría Septima	$3,974,329.11	-$1,326,779.25	$2,647,549.86	$729,690.46	$729,690.46	$1,917,859.40
1.1.3.8 Regiduría Octava	$4,079,575.11	-$1,857,677.18	$2,221,897.93	$624,573.99	$624,573.99	$1,597,323.94
1.1.4 Secretaria del ayuntamiento						
1.1.4.1 Secretaria	$6,704,267.20	-$1,415,040.50	$5,289,226.70	$2,739,819.73	$2,739,819.73	$2,549,406.97
1.1.5 Órgano de Interno de Control						
1.1.5.1 Órgano Interno de Control	$8,043,241.64	-$3,997,413.22	$4,045,828.42	$1,872,450.52	$1,872,450.52	$2,173,377.90
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y Subagentes Municipales	$2,857,836.87	-$146,194.43	$2,711,642.44	$1,919,013.25	$1,919,013.25	$792,629.19
1.2 [illegible]ación Pública Municipal						
1.2.1 [illegible]dente Municipal						
1.2.1.1 Unidad de Transparencia	$1,046,269.59	-$109,708.26	$936,561.33	$321,119.94	$321,119.94	$615,441.39
1.2.1.10 Coordinación de Comunicación Social	$480,000.00	$2,557,774.13	$3,037,774.13	$2,820,482.96	$2,820,482.96	$217,291.17
1.2.1.2 Instituto Municipal de la Juventud	$1,526,693.17	-$1,308,792.93	$217,900.24	$23,413.82	$23,413.82	$194,486.42
1.2.1.3 Defensoria del Pueblo	$760,835.87	-$37,506.34	$723,329.53	$284,645.41	$284,645.41	$438,684.12
1.2.1.4 Oficialia del Registro Civil	$2,315,829.18	$4,099,337.01	$6,415,166.19	$5,261,897.08	$5,261,897.08	$1,153,269.11
1.2.1.5 Unidad de Bomberos	$1,470,733.72	$243,037.56	$1,713,771.28	$954,248.14	$954,248.14	$759,523.14
1.2.1.6 Secretaria Particular	$18,922,480.83	-$17,927,210.02	$995,270.81	$62,605.57	$62,605.57	$932,665.24
1.2.1.7 Instituto Coatepecano del Deporte	$7,788,297.68	-$6,052,939.95	$1,735,357.73	$536,062.40	$536,062.40	$1,199,295.33
1.2.1.8 Secretaria Ejecutiva del SIPINNA	$854,883.35	-$13,128.06	$841,755.29	$187,950.19	$187,950.19	$653,805.10
1.2.1.9 Asuntos Jurídicos	$1,648,892.03	-$437,329.96	$1,211,562.07	$796,238.66	$796,238.66	$415,323.41
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	$6,164,994.19	-$3,452,827.59	$2,712,166.60	$669,431.36	$669,431.36	$2,042,735.24
1.2.2.2 Comercio	$794,064.85	$8,469,933.06	$9,263,997.91	$7,884,769.42	$7,884,769.42	$1,379,228.49
1.2.2.3 Turismo	$6,207,582.21	$8,787,768.02	$14,995,350.23	$13,437,500.47	$13,437,500.47	$1,557,849.76
1.2.2.4 Fomento Agropecuario	$423,119.07	$31,485.89	$454,604.96	$392,826.87	$392,826.87	$61,778.09
1.2.3 Desarrollo social						
1.2.3.1 Bienestar	$1,700,392.98	$25,055.39	$1,725,448.37	$1,057,002.60	$1,057,002.60	$668,445.77
1.2.3.2 Educación, Cultura y Artes	$5,505,971.73	-$3,439,653.19	$2,066,318.54	$635,917.47	$635,917.47	$1,430,401.07
1.2.3.3 Instituto Municipal de la Juventud	$731,979.35	-$13,515.53	$718,463.82	$318,994.59	$318,994.59	$399,469.23
1.2.3.4 Sistema Municipal para el Desarrollo Integral de la Familia (DIF)	$1,133,542.69	$2,181,466.25	$3,315,008.94	$3,099,767.58	$3,099,767.58	$215,241.36
1.2.3.5 Gobernación	$1,066,324.70	-$200,411.85	$865,912.85	$812,588.44	$812,588.44	$53,324.41
1.2.3.6 Ecología, Medio Ambiente y Protección Animal	$0.00	$955,216.48	$955,216.48	$747,364.07	$747,364.07	$207,852.41
1.2.3.6 Juventud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 Salud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 SIPINNA (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicios Municipales						
1.2.4.1 Servicios Municipales	$14,858,762.08	$18,023,835.62	$32,882,597.70	$27,796,035.20	$27,796,035.20	$5,086,562.50
1.2.4.2 [illegible]a Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4.[illegible]ón (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4.3 Limpia Pública (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4.3 Servicios Municipales						
1.2.4.4 Desarrollo Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4.4 Desarrollo Municipal (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas y Planeación Urbana						

1.2.5.1 Obras Públicas y Planeación Urbana	$6,670,356.39	-$2,389,407.68	$4,280,948.71	$2,626,227.29	$2,626,227.29	$1,654,721.42
1.2.5.2 Desarrollo Urbano (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.3 Desarrollo Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Ciudadana	$1,801,745.54	$4,980,264.55	$6,782,010.09	$5,208,148.42	$5,208,148.42	$1,573,861.67
1.2.6.2 Protección Civil	$303,354.91	$2,040,875.09	$2,344,230.00	$2,057,878.91	$2,057,878.91	$286,351.09
1.2.7 Tesorería						
1.2.7.1 Tesorería	$48,518,728.48	$4,633,939.64	$53,152,668.12	$33,175,736.06	$33,175,736.06	$19,976,932.06
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Instituto Municipal de la Mujer Coatepecana						
1.3.2.1 Instituto Municipal de la Mujer Coatepecana	$641,779.22	$59,479.61	$701,258.83	$567,724.98	$567,724.98	$133,533.85
1.3.3 Fideicomisos Públicos						
1.3.3.1 Fideicomiso Coatepecano para la Conservación del Bosque y el Agua	$712,563.87	-$39,722.11	$672,841.76	$270,497.80	$270,497.80	$402,343.96
1.3.4 Fideicomiso	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$159,499,610.00	-$2,517,788.11	$156,981,821.89	$45,473,236.52	$45,473,236.52	$111,508,585.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindica Unica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.2 Regiduría Segunda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 uría Tercera	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.4 Regiduría Cuarta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.5 Regiduría Quinta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.6 Regiduría Sexta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.7 Regiduría Septima	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.8 Regiduría Octava	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Órgano de Interno de Control						
1.1.5.1 Órgano Interno de Control	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y Subagentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.10 Coordinación de Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Instituto Municipal de la Juventud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Defensoría del Pueblo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Oficialía del Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.5 Unidad de Bomberos	$0.00	$139,915.13	$139,915.13	$139,915.13	$139,915.13	$0.00
1.2.1.6 Secretaría Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.7 Instituto Coatepecano del Deporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.8 Secretaría Ejecutiva del SIPINNA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.9 Asuntos Juridicos	$6,000,000.00	-$6,000,000.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.2 Comercio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.4 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 ollo social						
1.2.3 estar	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Educación, Cultura y Artes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Instituto Municipal de la Juventud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Sistema Municipal para el Desarrollo Integral de la Familia (DIF)	$0.00	$90,406.07	$90,406.07	$90,406.07	$90,406.07	$0.00
1.2.3.5 Gobernación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Ecología, Medio Ambiente y Protección Animal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

SIGMAVER

MUNICIPIO DE COATEPEC, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

1.2.3.6 Juventud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 Salud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 SIPINNA (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicios Municipales						
1.2.4.1 Servicios Municipales	$31,000,000.00	-$30,398,969.08	$601,030.92	$601,030.92	$601,030.92	$0.00
1.2.4.2 Limpia Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4.2 Panteón (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4.3 Limpia Pública (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4.3 Servicios Municipales						
1.2.4.4 Desarrollo Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4.4 Desarrollo Municipal (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas y Planeación Urbana						
1.2.5.1 Obras Públicas y Planeación Urbana	$67,142,656.55	$86,908,619.45	$154,051,276.00	$44,075,862.40	$44,075,862.40	$109,975,413.60
1.2.5.2 Desarrollo Urbano (No usar)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.3 Desarrollo Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Ciudadana	$37,950,000.00	-$37,699,714.09	$250,285.91	$250,285.91	$250,285.91	$0.00
1.2.6.2 Protección Civil	$0.00	$257,373.73	$257,373.73	$257,373.73	$257,373.73	$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	$17,406,953.45	-$15,873,781.68	$1,533,171.77	$0.00	$0.00	$1,533,171.77
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Instituto Municipal de la Mujer Coatepecana						
1.3.2.1 Instituto Municipal de la Mujer Coatepecana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos						
1.3 [illegible]comiso Coatepecano para la Conservación del Bos[illegible]agua	$0.00	$58,362.36	$58,362.36	$58,362.36	$58,362.36	$0.00
1.3.4 Fideicomiso	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$348,202,394.16	$3,253,760.90	$351,456,155.06	$172,059,470.68	$172,059,470.68	$179,396,684.38

MTRO. JORGE IGNACIO LUNA HERNÁNDEZ
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC VERACRUZ IGNACIO DE LA LLAVE 2026-2029 PRESIDENCIA

LIC. ABEL CLAYO ANELL
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC VERACRUZ IGNACIO DE LA LLAVE 2026-2029 TESORERÍA

LIC. STEPHANIE PLATAS OSORIO
SINDICA ÚNICA

H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC VERACRUZ IGNACIO DE LA LLAVE 2026-2029 SINDICATURA

C. SUSANA HERNÁNDEZ CARMONA
REGIDORA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC VERACRUZ IGNACIO DE LA LLAVE 2026-2029 REGIDURÍA PRIMERA