



H. Ayuntamiento de Coatepec, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,662,943.34	\$-1,533,524.03	\$9,129,419.31	\$2,873,119.11	\$2,873,119.11	\$6,256,300.20
Sindicatura	\$1,005,350.98	\$2,108,286.84	\$3,113,637.82	\$1,692,878.79	\$1,692,878.79	\$1,420,759.03
Regiduría	\$2,596,219.51	\$9,962,898.30	\$12,559,117.81	\$7,441,533.62	\$7,441,533.62	\$5,117,584.19
Secretaría del ayuntamiento	\$3,879,220.36	\$32,774.55	\$3,911,994.91	\$1,938,897.81	\$1,938,897.81	\$1,973,097.10
Organo de Control Interno	\$1,900,676.25	\$-27,086.67	\$1,873,589.58	\$915,070.50	\$915,070.50	\$958,519.08
Organos Auxiliares	\$5,864,494.17	\$-183,208.11	\$5,681,286.06	\$2,005,132.41	\$2,005,132.41	\$3,676,153.65
Presidente Municipal	\$3,437,870.40	\$-2,337,719.81	\$1,100,150.59	\$858,518.32	\$858,518.32	\$241,632.27
Desarrollo Económico	\$5,321,365.15	\$1,281,330.15	\$6,602,695.30	\$5,168,993.22	\$5,168,993.22	\$1,433,702.08
Desarrollo social	\$7,250,233.39	\$7,146,041.72	\$14,396,275.11	\$9,988,541.38	\$9,988,541.38	\$4,407,733.73
Servicios Municipales	\$17,009,566.18	\$-4,982,270.18	\$12,027,296.00	\$6,549,434.08	\$6,524,610.08	\$5,477,861.92
Dirección de Obras Públicas	\$51,367,398.79	\$10,377,687.96	\$61,745,086.75	\$10,122,361.92	\$10,091,273.92	\$51,622,724.83
Policía Municipal Preventiva	\$8,893,642.84	\$12,558,692.03	\$21,452,334.87	\$8,492,136.12	\$8,492,136.12	\$12,960,198.75
Tesorería	\$97,072,232.14	\$-1,877,178.35	\$95,195,053.79	\$34,405,609.97	\$34,403,723.97	\$60,789,443.82
Total del Gasto	\$216,261,213.50	\$32,526,724.40	\$248,787,937.90	\$92,452,227.25	\$92,394,429.25	\$156,335,710.65



LIC. LUIS ENRIQUE FERNANDEZ PEREDO
Presidente Municipal

L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal

COMISIÓN DE HACIENDA

LIC. ARELY GUADALUPE BONILLA PEREZ
Síndico

ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero

COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021
SINDICATURA

COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021
REGIDURÍA
PRIMERA