

H. Ayuntamiento de Coatepec, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,915,909.06	\$-354,548.32	\$3,561,360.74	\$567,238.84	\$567,238.84	\$2,994,121.90
Sindicatura	\$3,095,992.45	\$12,188,324.46	\$15,284,316.91	\$1,085,956.66	\$1,085,956.66	\$14,198,360.25
Regiduría	\$7,737,715.00	\$1,632,022.09	\$9,369,737.09	\$2,990,294.51	\$2,990,294.51	\$6,379,442.58
Secretaría del ayuntamiento	\$6,047,867.91	\$-55,474.69	\$5,992,393.22	\$957,116.27	\$957,116.27	\$5,035,276.95
Organo de Control Interno	\$2,100,674.55	\$157,691.54	\$2,258,366.09	\$536,570.64	\$536,570.64	\$1,721,795.45
Organos Auxiliares	\$5,551,480.89	\$-18,625.25	\$5,532,855.64	\$846,123.10	\$846,123.10	\$4,686,732.54
Presidente Municipal	\$1,547,918.43	\$-178,759.33	\$1,369,159.10	\$246,618.72	\$246,618.72	\$1,122,540.38
Desarrollo Económico	\$4,008,682.91	\$30,910.26	\$4,039,593.17	\$713,297.17	\$713,297.17	\$3,326,296.00
Desarrollo social	\$22,251,430.29	\$-522,546.61	\$21,728,883.68	\$4,665,661.69	\$4,665,661.69	\$17,063,221.99
Servicios Municipales	\$16,181,212.62	\$208,264.52	\$16,389,477.14	\$5,649,033.40	\$5,649,033.40	\$10,740,443.74
Dirección de Obras Públicas	\$53,566,154.71	\$78,015,505.14	\$131,581,659.85	\$6,964,226.70	\$6,964,226.70	\$124,617,433.15
Policía Municipal Preventiva	\$19,476,885.70	\$-19,081,835.28	\$395,050.42	\$74,731.41	\$74,731.41	\$320,319.01
Tesorería	\$87,656,386.14	\$-31,563,728.16	\$56,092,657.98	\$18,341,144.01	\$18,341,144.01	\$37,751,513.97
Total del Gasto	\$233,138,310.66	\$40,457,200.37	\$273,595,511.03	\$43,638,013.12	\$43,638,013.12	\$229,957,497.91



ESTADOS UNIDOS MEXICANOS
COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021
LIC. LUIS ENRIQUE FERNANDEZ PERLEDO
Presidente Municipal

ESTADOS UNIDOS MEXICANOS
LIC. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal

COMISIÓN DE HACIENDA

LIC. ARELY GUADALUPE BONILLA PEREZ
Sindica

ESTADOS UNIDOS MEXICANOS
COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021
ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero
REGIDURIA PRIMERA

Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA



SINDICATURA