SIGMAVER

MUNICIPIO DE COATEPEC, VER

Estado Analítico del [illegible]icio del Presupuesto de Egresos

Clasifi[illegible]ón Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / [illegible]	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$3,453,557.37	$410,321.87	$3,863,879.24	$2,033,145.50	$2,033,145.50	$1,830,733.74
Sindica Unica	$3,898,015.43	$-598,201.59	$3,299,813.84	$962,071.16	$962,071.16	$2,337,742.68
Regiduria Primera	$3,932,271.08	$-1,714,806.85	$2,217,464.23	$732,611.80	$732,611.80	$1,484,852.43
Regiduria Segunda	$3,659,491.43	$-851,069.59	$2,808,421.84	$587,077.57	$587,077.57	$2,221,344.27
Regiduria Tercera	$3,904,188.53	$-1,414,642.63	$2,489,545.90	$654,433.11	$654,433.11	$1,835,112.79
Regiduria Cuarta	$3,921,432.85	$-1,048,465.56	$2,872,967.29	$569,203.91	$569,203.91	$2,303,763.38
Regiduria Quinta	$3,652,785.25	$-1,218,674.78	$2,434,110.47	$585,863.55	$585,863.55	$1,848,246.92
Regiduria Sexta	$2,571,614.61	$-717,122.11	$1,854,492.50	$569,203.91	$569,203.91	$1,285,288.59
Regiduria Septima	$3,974,329.11	$-1,326,779.25	$2,647,549.86	$729,690.46	$729,690.46	$1,917,859.40
Regiduria Octava	$4,079,575.11	$-1,857,677.18	$2,221,897.93	$624,573.99	$624,573.99	$1,597,323.94
Secretaría	$6,704,267.20	$-1,415,040.50	$5,289,226.70	$2,739,819.73	$2,739,819.73	$2,549,406.97
Órgano Interno de Control	$8,043,241.64	$-3,997,413.22	$4,045,828.42	$1,872,450.52	$1,872,450.52	$2,173,377.90
Agentes y Subagentes Municipales	$2,857,836.87	$-146,194.43	$2,711,642.44	$1,919,013.25	$1,919,013.25	$792,629.19
Unidad de Transparencia	$1,046,269.59	$-109,708.26	$936,561.33	$321,119.94	$321,119.94	$615,441.39
Coordinación de Comunicación Social	$480,000.00	$2,557,774.13	$3,037,774.13	$2,820,482.96	$2,820,482.96	$217,291.17
Instituto Municipal de la Juventud	$1,526,693.17	$-1,308,792.93	$217,900.24	$23,413.82	$23,413.82	$194,486.42
Defensoría del Pueblo	$760,835.87	$-37,506.34	$723,329.53	$284,645.41	$284,645.41	$438,684.12
Oficialia del Registro Civil	$2,315,829.18	$4,099,337.01	$6,415,166.19	$5,261,897.08	$5,261,897.08	$1,153,269.11
Unidad de Bomberos	$1,470,733.72	$382,952.69	$1,853,686.41	$1,094,163.27	$1,094,163.27	$759,523.14
Secretaría Particular	$18,922,480.83	$-17,927,210.02	$995,270.81	$62,605.57	$62,605.57	$932,665.24
Instituto Coatepecano del Deporte	$7,788,297.68	$-6,052,939.95	$1,735,357.73	$536,062.40	$536,062.40	$1,199,295.33
Secretaría Ejecutiva del SIPINNA	$854,883.35	$-13,128.06	$841,755.29	$187,950.19	$187,950.19	$653,805.10
Asuntos Jurídicos	$7,648,892.03	$-6,437,329.96	$1,211,562.07	$796,238.66	$796,238.66	$415,323.41
Desarrollo Económico	$6,164,994.19	$-3,452,827.59	$2,712,166.60	$669,431.36	$669,431.36	$2,042,735.24
Comercio	$794,064.85	$8,469,933.06	$9,263,997.91	$7,884,769.42	$7,884,769.42	$1,379,228.49
Turismo	$6,207,582.21	$8,787,768.02	$14,995,350.23	$13,437,500.47	$13,437,500.47	$1,557,849.76
Fomento Agropecuario	$423,119.07	$31,485.89	$454,604.96	$392,826.87	$392,826.87	$61,778.09
Bienestar	$1,700,392.98	$25,055.39	$1,725,448.37	$1,057,002.60	$1,057,002.60	$668,445.77
Educación, Cultura y Artes	$5,505,971.73	$-3,439,653.19	$2,066,318.54	$635,917.47	$635,917.47	$1,430,401.07
Instituto Municipal de la Juventud	$731,979.35	$-13,515.53	$718,463.82	$318,994.59	$318,994.59	$399,469.23
Sistema Municipal para el Desarrollo Integral de la Familia (DIF)	$1,133,542.69	$2,271,872.32	$3,405,415.01	$3,190,173.65	$3,190,173.65	$215,241.36
Gobernación	$1,066,324.70	$-200,411.85	$865,912.85	$812,588.44	$812,588.44	$53,324.41
Ecología, Medio Ambiente y Protección Animal	-	$955,216.48	$955,216.48	$747,364.07	$747,364.07	$207,852.41
Servicios Municipales	$45,858,762.08	$-12,375,133.46	$33,483,628.62	$28,397,066.12	$28,397,066.12	$5,086,562.50
Obras Públicas y Planeación Urbana	$73,813,012.94	$84,519,211.77	$158,332,224.71	$46,702,089.69	$46,702,089.69	$111,630,135.02
Seguridad Ciudadana	$39,751,745.54	$-32,719,449.54	$7,032,296.00	$5,458,434.33	$5,458,434.33	$1,573,861.67
Protección Civil	$303,354.91	$2,298,248.82	$2,601,603.73	$2,315,252.64	$2,315,252.64	$286,351.09

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Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Tesorería	$65,925,681.93	$-11,239,842.04	$54,685,839.89	$33,175,736.06	$33,175,736.06	$21,510,103.83
Instituto Municipal de la Mujer Coatepecana	$641,779.22	$59,479.61	$701,258.83	$567,724.98	$567,724.98	$133,533.85
Fideicomiso Coatepecano para la Conservación del Bosque y el	$712,563.87	$18,640.25	$731,204.12	$328,860.16	$328,860.16	$402,343.96
Total del Gasto	**$348,202,394.16**	**$3,253,760.90**	**$351,456,155.06**	**$172,059,470.68**	**$172,059,470.68**	**$179,396,684.38**

MTRO. JORGE IGNACIO LUNA HERNANDEZ
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC VERACRUZ IGNACIO DE LA LLAVE 2026-2029 PRESIDENCIA

LIC. ABEL PELAYO ANELL
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC VERACRUZ IGNACIO DE LA LLAVE 2026-2029 TESORERÍA

LIC. STEPHANIE PLATAS OSORIO
SINDICA UNICA

H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC VERACRUZ IGNACIO DE LA LLAVE 2026-2029 SINDICATURA

C. SUSANA HERNANDEZ CARMONA
REGIDORA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC VERACRUZ IGNACIO DE LA LLAVE 2026-2029 REGIDURÍA PRIMERA