

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,451,794.24	\$-2,359,351.58	\$6,092,442.66	\$1,869,471.10	\$1,869,471.10	\$4,222,971.56
Sindicatura	\$1,697,404.02	\$9,082,410.83	\$10,779,814.85	\$8,536,937.02	\$7,317,065.27	\$2,242,877.83
Regiduría	\$2,114,358.80	\$6,048,881.40	\$8,163,240.20	\$6,009,304.65	\$6,009,304.65	\$2,153,935.55
Secretaría del ayuntamiento	\$6,210,465.03	\$201,975.26	\$6,412,440.29	\$1,699,606.99	\$1,699,606.99	\$4,712,833.30
Organo de Control Interno	\$1,886,102.45	\$156,592.37	\$2,042,694.82	\$841,717.51	\$841,717.51	\$1,200,977.31
Organos Auxiliares	\$7,544,759.66	\$101,085.75	\$7,645,845.41	\$1,600,126.88	\$1,600,126.88	\$6,045,718.53
Presidente Municipal	\$2,679,910.35	\$-2,061,964.55	\$617,945.80	\$408,044.02	\$408,044.02	\$209,901.78
Desarrollo Económico	\$2,289,051.91	\$240,320.72	\$2,529,372.63	\$1,418,055.00	\$1,417,069.00	\$1,111,317.63
Desarrollo social	\$8,777,704.70	\$4,938,325.12	\$13,716,029.82	\$8,292,056.71	\$8,292,056.71	\$5,423,973.11
Servicios Municipales	\$23,287,520.74	\$2,412,361.01	\$25,699,881.75	\$12,761,468.04	\$12,761,468.04	\$12,938,413.71
Dirección de Obras Públicas	\$54,722,027.31	\$5,984,876.60	\$60,706,903.91	\$5,827,145.31	\$5,827,145.31	\$54,879,758.60
Policía Municipal Preventiva	\$18,987,485.49	\$9,973,627.51	\$28,961,113.00	\$7,402,590.05	\$7,402,590.05	\$21,558,522.95
Tesorería	\$91,631,555.15	\$-13,191,633.44	\$78,439,921.71	\$18,974,867.46	\$18,974,867.46	\$59,465,054.25
Total del Gasto	\$230,280,139.85	\$21,527,507.00	\$251,807,646.85	\$75,641,390.74	\$74,420,532.99	\$176,166,256.11



LIC. LUIS ENRIQUE FERNANDEZ PEREDO
Presidente Municipal

PRESIDENCIA
MUNICIPAL



LIC. ARELY GUADALUPE BONILLA PEREZ
Síndico

SINDICATURA

COMISIÓN DE HACIENDA



L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal

Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA



ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero

REGIDURIA
PRIMERA