



H. Ayuntamiento de Coatepec, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,451,794.24	\$-2,874,406.99	\$5,577,387.25	\$998,530.58	\$998,530.58	\$4,578,856.67
Sindicatura	\$1,697,404.02	\$8,517,188.11	\$10,214,592.13	\$5,827,355.47	\$4,607,483.72	\$4,387,236.66
Regiduría	\$2,114,358.80	\$3,390,473.22	\$5,504,832.02	\$3,949,319.45	\$3,949,319.45	\$1,555,512.57
Secretaría del ayuntamiento	\$6,210,465.03	\$87,370.86	\$6,297,835.89	\$983,587.18	\$983,587.18	\$5,314,248.71
Organo de Control Interno	\$1,886,102.45	\$156,592.37	\$2,042,694.82	\$552,890.79	\$552,890.79	\$1,489,804.03
Organos Auxiliares	\$7,544,759.66	\$100,822.12	\$7,645,581.78	\$982,748.92	\$982,748.92	\$6,662,832.86
Presidente Municipal	\$2,679,910.35	\$-2,225,194.42	\$454,715.93	\$260,611.56	\$260,611.56	\$194,104.37
Desarrollo Económico	\$2,289,051.91	\$50,466.02	\$2,339,517.93	\$903,901.64	\$903,901.64	\$1,435,616.29
Desarrollo social	\$8,777,704.70	\$3,210,265.00	\$11,987,969.70	\$4,973,353.14	\$4,973,353.14	\$7,014,616.56
Servicios Municipales	\$23,287,520.74	\$9,713,914.24	\$33,001,434.98	\$7,903,902.62	\$7,903,902.62	\$25,097,532.36
Dirección de Obras Públicas	\$54,722,027.31	\$5,241,239.17	\$59,963,266.48	\$4,860,574.87	\$4,860,574.87	\$55,102,691.61
Policía Municipal Preventiva	\$18,987,485.49	\$1,884,138.29	\$20,871,623.78	\$4,463,231.15	\$4,463,231.15	\$16,408,392.63
Tesorería	\$91,631,555.15	\$-18,336,039.39	\$73,295,515.76	\$11,312,534.14	\$11,312,534.14	\$61,982,981.62
Total del Gasto	\$230,280,139.85	\$8,916,828.60	\$239,196,968.45	\$47,972,541.51	\$46,752,669.76	\$191,224,426.94



LIC. LUIS ENRIQUE FERNANDEZ PEREDO
Presidente Municipal

L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal



LIC. ARELY GUADALUPE BONILLA PEREZ
Síndica

COMISIÓN DE HACIENDA



REGIDURÍA PRIMERA

ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero

Ayuntamiento Consuntivo
Coatepec, Ver.
TESORERIA



SINDICATURA