



H. Ayuntamiento de Coatepec, Ver  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,451,794.24	\$-2,967,668.95	\$5,484,125.29	\$2,213,123.94	\$2,213,123.94	\$3,271,001.35
Sindicatura	\$1,697,404.02	\$10,826,153.97	\$12,523,557.99	\$11,157,302.53	\$9,937,430.78	\$1,366,255.46
Regiduría	\$2,114,358.80	\$7,472,618.21	\$9,586,977.01	\$8,531,994.18	\$8,531,994.18	\$1,054,982.83
Secretaría del ayuntamiento	\$6,210,465.03	\$200,708.16	\$6,411,173.19	\$2,504,972.02	\$2,504,972.02	\$3,906,201.17
Organo de Control Interno	\$1,886,102.45	\$156,892.37	\$2,042,994.82	\$1,149,268.55	\$1,149,268.55	\$893,726.27
Organos Auxiliares	\$7,544,759.66	\$68,353.75	\$7,613,113.41	\$2,187,243.31	\$2,187,243.31	\$5,425,870.10
Presidente Municipal	\$2,679,910.35	\$-1,949,022.83	\$730,887.52	\$550,889.76	\$550,889.76	\$179,997.76
Desarrollo Económico	\$2,289,051.91	\$290,257.23	\$2,579,309.14	\$2,044,620.56	\$2,043,634.56	\$534,688.58
Desarrollo social	\$8,777,704.70	\$7,399,351.74	\$16,177,056.44	\$11,838,333.87	\$11,838,333.87	\$4,338,722.57
Servicios Municipales	\$23,287,520.74	\$676,799.98	\$23,964,320.72	\$16,577,151.17	\$16,577,151.17	\$7,387,169.55
Dirección de Obras Públicas	\$54,722,027.31	\$5,196,881.00	\$59,918,908.31	\$17,625,240.51	\$17,625,240.51	\$42,293,667.80
Policía Municipal Preventiva	\$18,987,485.49	\$9,980,641.77	\$28,968,127.26	\$10,470,164.67	\$10,470,164.67	\$18,497,962.59
Tesorería	\$91,631,555.15	\$-10,817,749.96	\$80,813,805.19	\$27,556,262.95	\$27,556,262.95	\$53,257,542.24
<b>Total del Gasto</b>	<b>\$230,280,139.85</b>	<b>\$26,534,216.44</b>	<b>\$256,814,356.29</b>	<b>\$114,406,568.02</b>	<b>\$113,185,710.27</b>	<b>\$142,407,788.27</b>



LIC. LUIS ENRIQUE FERNANDEZ PEREDO  
Presidente Municipal



PRESIDENCIA  
MUNICIPAL

COMISIÓN DE HACIENDA

L.C. JENNIFER MARLENE CELESTINO GALVAN  
Tesorera Municipal



Ayuntamiento Constitucional  
Coatepec, Ver.  
**TESORERIA**

ING. JESUS ENRIQUE RIVERA AVILA  
Regidor Primero

LIC. ARELY GUADALUPE BONILLA PEREZ  
Síndico



SINDICATURA



REGIDURÍA  
PRIMERA