



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$8,489,639.03	\$-1,867,732.00	\$6,621,907.03	\$1,620,314.61	\$1,620,314.61	\$5,001,592.42
Síndica Unica	\$5,716,330.82	\$-41,759.96	\$5,674,570.86	\$787,023.22	\$787,023.22	\$4,887,547.64
Asuntos Jurídicos	\$2,452,006.46	\$-113,000.00	\$2,339,006.46	\$235,704.96	\$235,704.96	\$2,103,301.50
Regiduría Primera	\$3,260,000.00	-	\$3,260,000.00	\$519,028.77	\$519,028.77	\$2,740,971.23
Regiduría Segunda	\$3,510,000.00	\$23,426.00	\$3,533,426.00	\$548,079.65	\$548,079.65	\$2,985,346.35
Regiduría Tercera	\$3,229,945.62	\$-10,484.00	\$3,219,461.62	\$520,557.69	\$520,557.69	\$2,698,903.93
Regiduría Cuarta	\$3,350,621.29	\$28,160.50	\$3,378,781.79	\$552,378.25	\$552,378.25	\$2,826,403.54
Regiduría Quinta	\$3,135,000.00	\$25,000.00	\$3,160,000.00	\$514,637.14	\$514,637.14	\$2,645,362.86
Regiduría Sexta	\$3,005,926.40	\$584.76	\$3,006,511.16	\$208,227.30	\$208,227.30	\$2,798,283.86
Regiduría Séptima	\$3,290,000.00	-	\$3,290,000.00	\$527,541.12	\$527,541.12	\$2,762,458.88
Regiduría Octava	\$3,181,421.49	\$-10,000.00	\$3,171,421.49	\$494,473.44	\$494,473.44	\$2,676,948.05
Secretaría	\$6,309,613.26	\$-1,671.24	\$6,307,942.02	\$1,119,091.46	\$1,119,091.46	\$5,188,850.56
Gobernación	\$754,731.00	-	\$754,731.00	\$117,844.08	\$117,844.08	\$636,886.92
Controlaría Interna	\$4,492,984.88	\$56,597.72	\$4,549,582.60	\$965,324.99	\$965,324.99	\$3,584,257.61
Agentes Municipales	\$2,750,000.00	-	\$2,750,000.00	\$617,120.00	\$617,120.00	\$2,132,880.00
Instituto Municipal de la Mujer	\$786,014.77	\$42,270.73	\$828,285.50	\$181,214.99	\$181,214.99	\$647,070.51
Fidecosagua	\$612,468.64	\$-22,049.95	\$590,418.69	\$166,261.66	\$166,261.66	\$424,157.03
Registro Civil	\$2,696,164.84	\$-10,000.00	\$2,686,164.84	\$417,519.16	\$417,519.16	\$2,268,645.68
Unidad de Transparencia	\$946,687.63	\$-15,870.70	\$930,816.93	\$185,572.98	\$185,572.98	\$745,243.95
Comunicación Social	\$2,067,553.87	\$-43,431.04	\$2,024,122.83	\$381,788.63	\$381,788.63	\$1,642,334.20
Comercio y Desarrollo Económico	\$5,824,340.19	\$-78,034.73	\$5,746,305.46	\$1,143,126.92	\$1,143,126.92	\$4,603,178.54
Turismo y Cultura	\$4,693,171.15	\$-862,247.24	\$3,830,923.91	\$1,867,651.94	\$1,867,651.94	\$1,963,271.97
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$17,620.00	\$1,149,824.00	\$224,688.27	\$224,688.27	\$925,135.73
Desarrollo Social	\$1,447,900.00	\$900.00	\$1,448,800.00	\$335,583.15	\$335,583.15	\$1,113,216.85
Sistema Integral de la Familia Municipal (DIF)	\$6,198,802.68	\$-1,869,082.25	\$4,330,720.43	\$1,096,976.99	\$1,096,976.99	\$3,233,743.44
Educación	\$858,392.00	\$-16,616.20	\$841,775.80	\$155,302.64	\$155,302.64	\$686,473.16
Deporte y Juventud	\$1,150,959.96	\$-928.00	\$1,150,031.96	\$144,852.10	\$144,852.10	\$1,005,179.86
SIPINNA	\$633,805.13	\$614.49	\$634,419.62	\$91,980.58	\$91,980.58	\$542,439.04
Salud	\$691,165.60	\$-494.00	\$690,671.60	\$141,525.96	\$141,525.96	\$549,145.64
Servicios Municipales	\$29,592,566.57	\$-16,864,867.86	\$12,727,698.71	\$5,058,721.73	\$5,058,721.73	\$7,668,976.98
Panteón	\$2,989,194.93	\$-1,760.00	\$2,987,434.93	\$295,516.09	\$295,516.09	\$2,691,918.84
Limpia Pública	\$21,028,644.34	\$-2,368,915.15	\$18,659,729.19	\$4,737,097.66	\$4,737,097.66	\$13,922,631.53
Desarrollo Municipal	\$7,702,556.02	\$77,168.52	\$7,779,724.54	\$1,593,308.69	\$1,593,308.69	\$6,186,415.85
Obras Públicas	\$102,466,000.64	\$18,478,525.66	\$120,944,526.30	\$1,235,481.37	\$1,235,481.37	\$119,709,044.93
Desarrollo Urbano	\$1,154,657.17	\$15,000.00	\$1,169,657.17	\$183,566.34	\$183,566.34	\$986,090.83



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Seguridad Pública	\$36,435,993.09	\$5,870,943.46	\$42,306,936.55	\$6,362,286.20	\$35,944,650.35
Protección Civil	\$1,014,714.58	\$28,710.05	\$1,043,424.63	\$161,224.25	\$882,200.38
Tesorería	\$64,998,610.20	\$-11,071,677.01	\$53,926,933.19	\$11,613,757.62	\$42,313,175.57
Total del Gasto	\$354,051,788.25	\$-10,605,099.44	\$343,446,688.81	\$47,122,352.60	\$296,324,336.21



ING. RAYMUNDO ANDRADE RIVERA
PRESIDENTE MUNICIPAL



MTRA. LINDA RUBI MARTINEZ DIAZ



LC. OSMAR ENRIQUE DELFIN JOSE
TESORERO MUNICIPAL



LIC. AIDA CONTRERAS FERNANDEZ
REGIDORA CUARTA