



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,397,671.73	\$-2,966,615.07	\$4,431,056.66	\$4,388,312.85	\$4,388,312.85	\$42,743.81
Sindica Unica	\$21,399,297.01	\$-15,198,479.84	\$6,200,817.17	\$5,836,295.03	\$5,836,295.03	\$364,522.14
Asuntos Jurídicos	\$5,241,245.45	\$-3,988,959.17	\$1,252,286.28	\$1,209,290.75	\$1,209,290.75	\$42,995.53
Regiduría Primera	\$1,069,049.28	\$1,401,915.24	\$2,470,964.52	\$2,467,953.33	\$2,467,953.33	\$3,011.19
Regiduría Segunda	\$1,069,049.28	\$1,680,959.08	\$2,750,008.36	\$2,740,493.57	\$2,740,493.57	\$9,514.79
Regiduría Tercera	\$1,069,049.28	\$1,449,687.28	\$2,518,736.56	\$2,479,089.71	\$2,479,089.71	\$39,646.85
Regiduría Cuarta	\$1,224,513.04	\$1,534,361.45	\$2,758,874.49	\$2,751,730.98	\$2,751,730.98	\$7,143.51
Regiduría Quinta	\$1,119,049.28	\$1,331,421.38	\$2,450,470.66	\$2,446,558.15	\$2,446,558.15	\$3,912.51
Regiduría Sexta	\$1,069,049.28	\$1,247,409.01	\$2,316,458.29	\$2,316,458.29	\$2,316,458.29	-
Regiduría Septima	\$1,069,049.28	\$1,426,775.82	\$2,495,825.10	\$2,492,264.70	\$2,492,264.70	\$3,560.40
Regiduría Octava	\$1,069,049.28	\$1,342,205.69	\$2,411,254.97	\$2,401,266.69	\$2,401,266.69	\$9,988.28
Secretaría	\$6,293,765.52	\$239,389.36	\$6,533,154.88	\$6,472,097.78	\$6,472,097.78	\$61,057.10
Gobernación	\$1,274,300.00	\$-646,455.60	\$627,844.40	\$625,904.40	\$625,904.40	\$1,940.00
Controlaría Interna	\$3,175,717.00	\$990,053.63	\$4,165,770.63	\$4,156,022.77	\$4,156,022.77	\$9,747.86
Agentes Municipales	\$921,800.00	\$1,620,052.50	\$2,541,852.50	\$2,535,852.50	\$2,535,852.50	\$6,000.00
Instituto Municipal de la Mujer	\$1,841,538.37	\$-962,255.43	\$879,282.94	\$865,634.69	\$865,634.69	\$13,648.25
Fidecoagua	\$1,107,550.00	\$-594,774.03	\$512,775.97	\$512,681.57	\$512,681.57	\$94.40
Registro Civil	\$4,777,634.30	\$-2,489,508.02	\$2,288,126.28	\$2,231,486.28	\$2,231,486.28	\$56,640.00
Unidad de Transparencia	\$1,346,300.01	\$-287,844.92	\$1,058,455.09	\$1,055,284.69	\$1,055,284.69	\$3,170.40
Comunicación Social	\$1,228,830.89	\$891,884.98	\$2,120,715.87	\$2,051,454.52	\$2,051,454.52	\$69,261.35
Comercio y Desarrollo Económico	\$5,572,223.13	\$-33,787.29	\$5,538,435.84	\$5,405,252.64	\$5,405,252.64	\$133,183.20
Turismo y Cultura	\$5,450,047.04	\$-626,504.34	\$4,823,542.70	\$4,466,973.05	\$4,466,973.05	\$356,569.65
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$-5,918,617.56	\$1,008,311.06	\$917,420.38	\$917,420.38	\$90,890.68
Desarrollo Social	\$959,800.00	\$386,868.72	\$1,346,668.72	\$1,328,910.24	\$1,328,910.24	\$17,758.48
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$2,313,570.46	\$4,902,410.06	\$4,834,188.39	\$4,834,188.39	\$68,221.67
Educación	\$1,293,462.08	\$-629,303.73	\$664,158.35	\$631,377.02	\$631,377.02	\$32,781.33
Deporte y Juventud	\$1,255,643.00	\$-171,695.52	\$1,083,947.48	\$1,023,655.49	\$1,023,655.49	\$60,291.99
SIPINNA	\$927,300.00	\$-424,767.47	\$502,532.53	\$501,280.79	\$501,280.79	\$1,251.74
Salud	\$1,363,479.72	\$-731,870.10	\$631,609.62	\$609,930.61	\$609,930.61	\$21,679.01
Servicios Municipales	\$13,907,186.66	\$18,995,427.18	\$32,902,613.84	\$32,442,359.05	\$32,442,359.05	\$460,254.79
Panteón	\$4,050,784.66	\$-2,245,712.34	\$1,805,072.32	\$1,651,490.75	\$1,651,490.75	\$153,581.57
Limpia Pública	\$33,843,472.17	\$-12,121,918.40	\$21,721,553.77	\$21,688,564.57	\$21,688,564.57	\$32,989.20
Desarrollo Municipal	\$6,076,704.22	\$1,949,333.71	\$8,026,037.93	\$7,109,096.50	\$7,109,096.50	\$916,941.43



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Obras Públicas	\$66,460,174.35	\$58,862,637.02	\$125,322,811.37	\$124,836,248.68	\$124,836,248.68	\$486,562.69
Desarrollo Urbano	\$4,111,617.43	\$-3,077,007.79	\$1,034,609.64	\$776,891.91	\$776,891.91	\$257,717.73
Seguridad Pública	\$35,537,955.60	\$-25,626,221.06	\$9,911,734.54	\$8,556,509.04	\$8,556,509.04	\$1,355,225.50
Protección Civil	\$1,290,516.71	\$-231,560.26	\$1,058,956.45	\$1,002,089.16	\$1,002,089.16	\$56,867.29
Tesorería	\$59,083,576.80	\$12,797,143.82	\$71,880,720.62	\$58,378,140.91	\$57,385,823.26	\$13,502,579.71
<b>Total del Gasto</b>	<b>\$315,463,220.07</b>	<b>\$31,487,238.39</b>	<b>\$346,950,458.46</b>	<b>\$328,196,512.41</b>	<b>\$327,204,194.76</b>	<b>\$18,753,946.05</b>



ING. RAYMUNDO ANDRADE RIVERA  
 PRESIDENTE MUNICIPAL

LC. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL

MTRA. LINDA RUBI MARTINEZ DIAZ  
 SINDICA UNICA

PROFA. SOFIA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA

