



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$7,397,671.73	\$-2,163,624.38	\$5,234,047.35	\$2,754,754.94	\$2,754,754.94	\$2,479,292.41	
Sindica Unica	\$21,399,297.01	\$-17,080,951.31	\$4,318,345.70	\$2,267,573.42	\$2,267,573.42	\$2,050,772.28	
Asuntos Jurídicos	\$5,241,245.45	\$-3,983,258.92	\$1,257,986.53	\$755,056.22	\$755,056.22	\$502,930.31	
Regiduría Primera	\$1,069,049.28	\$806,442.10	\$1,875,491.38	\$1,372,890.76	\$1,372,890.76	\$502,600.62	
Regiduría Segunda	\$1,069,049.28	\$859,343.55	\$1,928,392.83	\$1,531,832.76	\$1,531,832.76	\$396,560.07	
Regiduría Tercera	\$1,069,049.28	\$1,342,872.13	\$2,411,921.41	\$1,344,007.42	\$1,344,007.42	\$1,067,913.99	
Regiduría Cuarta	\$1,224,513.04	\$834,234.59	\$2,058,747.63	\$1,505,713.13	\$1,505,713.13	\$553,034.50	
Regiduría Quinta	\$1,119,049.28	\$821,543.72	\$1,940,593.00	\$1,365,884.10	\$1,365,884.10	\$574,708.90	
Regiduría Sexta	\$1,069,049.28	\$796,076.70	\$1,865,125.98	\$1,215,604.90	\$1,215,604.90	\$649,521.08	
Regiduría Septima	\$1,069,049.28	\$807,765.84	\$1,876,815.12	\$1,388,157.97	\$1,388,157.97	\$488,657.15	
Regiduría Octava	\$1,069,049.28	\$822,589.67	\$1,891,638.95	\$1,349,149.23	\$1,349,149.23	\$542,489.72	
Secretaría	\$6,293,765.52	\$995,456.89	\$7,289,222.41	\$3,896,835.20	\$3,896,835.20	\$3,392,387.21	
Gobernación	\$1,274,300.00	\$-310,885.95	\$963,414.05	\$294,647.20	\$294,647.20	\$668,766.85	
Controlaría Interna	\$3,175,717.00	\$-169,389.41	\$3,006,327.59	\$2,161,986.50	\$2,161,986.50	\$844,341.09	
Agentes Municipales	\$921,800.00	\$889,240.00	\$1,811,040.00	\$1,513,920.00	\$1,513,920.00	\$297,120.00	
Instituto Municipal de la Mujer	\$1,841,538.37	\$-787,269.92	\$1,054,268.45	\$521,578.39	\$521,578.39	\$532,690.06	
Fidecagua	\$1,107,550.00	\$-270,634.45	\$836,915.55	\$324,369.51	\$324,369.51	\$512,546.04	
Registro Civil	\$4,777,634.30	\$-999,426.93	\$3,778,207.37	\$1,300,410.76	\$1,300,410.76	\$2,477,796.61	
Unidad de Transparencia	\$1,346,300.01	\$-21,512.96	\$1,324,787.05	\$740,074.29	\$740,074.29	\$584,712.76	
Comunicación Social	\$1,228,830.89	\$508,030.15	\$1,736,861.04	\$1,211,200.96	\$1,211,200.96	\$525,660.08	
Comercio y Desarrollo Económico	\$5,572,223.13	\$973,420.18	\$6,545,643.31	\$2,297,187.59	\$2,297,187.59	\$3,181,819.80	
Turismo y Cultura	\$5,450,047.04	\$1,262,975.07	\$6,713,022.11	\$2,297,187.59	\$2,297,187.59	\$4,415,834.52	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$-4,054,557.74	\$2,872,370.88	\$560,234.75	\$560,234.75	\$2,312,136.13	
Desarrollo Social	\$959,800.00	\$59,354.93	\$1,019,154.93	\$774,054.43	\$774,054.43	\$245,100.50	
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$1,055,281.75	\$3,644,121.35	\$2,923,791.27	\$2,923,791.27	\$720,330.08	
Educación	\$1,293,462.08	\$26,420.24	\$1,319,882.32	\$357,490.29	\$357,490.29	\$962,392.03	
Deporte y Juventud	\$1,255,643.00	\$212,952.01	\$1,468,595.01	\$541,469.92	\$541,469.92	\$927,125.09	
SIPINNA	\$927,300.00	\$-132,298.23	\$795,001.77	\$321,832.28	\$321,832.28	\$473,169.49	
Salud	\$1,363,479.72	\$8,115.06	\$1,371,594.78	\$338,053.55	\$338,053.55	\$1,033,541.23	
Servicios Municipales	\$13,907,186.66	\$19,387,206.70	\$33,294,393.36	\$16,859,304.90	\$16,859,304.90	\$16,435,088.46	
Panteón	\$4,050,784.66	\$-1,302,217.97	\$2,748,566.69	\$885,940.14	\$885,940.14	\$1,862,626.55	
Limpia-Pública	\$33,843,472.17	\$-16,685,633.34	\$17,157,838.83	\$12,719,243.04	\$12,719,243.04	\$4,438,595.79	
Desarrollo Municipal	\$6,076,704.22	\$1,634,033.62	\$7,710,737.84	\$3,889,834.29	\$3,889,834.29	\$3,820,903.55	



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Obras Públicas	\$66,460,174.35	\$53,777,775.10	\$120,237,949.45	\$38,062,976.30	\$38,062,976.30	\$82,174,973.15	
Desarrollo Urbano	\$4,111,617.43	\$-895,129.21	\$3,216,488.22	\$436,232.63	\$436,232.63	\$2,780,255.59	
Seguridad Pública	\$35,537,955.60	\$-25,027,238.91	\$10,510,716.69	\$5,648,517.81	\$5,648,517.81	\$4,862,198.88	
Protección Civil	\$1,290,516.71	\$-113,644.99	\$1,176,871.72	\$694,207.33	\$694,207.33	\$482,664.39	
Tesorería	\$59,083,576.80	\$17,297,540.48	\$76,381,117.28	\$34,101,820.61	\$34,101,820.61	\$42,279,296.67	
Total del Gasto	\$315,463,220.07	\$31,180,995.86	\$346,644,215.93	\$153,591,662.28	\$153,591,662.28	\$193,052,553.65	




**H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 COATEPEC**
 VERACRUZ DE IGNACIO DE LA LLAVE
 2022-2025
PRESIDENCIA

ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL

MTRA. LINDA BUSTAMARTINEZ DIAZ
 SINDICA UNICA

L.C. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL

PROFA. SOFIA LETICIA VIVEROS COLORADO
 REGIDORA CUARTA


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 2022-2025
TESORERIA


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 2022-2025
**REGIDURÍA
 CUARTA**


**H. AYUNTAMIENTO
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 2022-2025
SINDICATURA