



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$123,859,283.66	\$25,787,048.70	\$149,646,332.36	\$73,598,406.98	\$73,598,406.98	\$76,047,925.38
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,915,909.06	-\$890,131.80	\$3,025,777.26	\$1,489,974.67	\$1,489,974.67	\$1,535,802.59
1.1.2 Sindicatura	\$3,095,992.45	\$6,256,793.07	\$9,352,785.52	\$2,696,501.90	\$2,696,501.90	\$6,656,283.62
1.1.3 Regiduría	\$7,737,715.00	\$4,350,765.69	\$12,088,480.69	\$6,448,451.87	\$6,448,451.87	\$5,640,028.82
1.1.4 Secretaría del ayuntamiento	\$6,047,867.91	-\$40,125.71	\$6,007,742.20	\$2,285,704.14	\$2,285,704.14	\$3,722,038.06
1.1.5 Organismo de Control Interno	\$2,100,674.55	\$414,324.25	\$2,514,998.80	\$1,074,588.67	\$1,074,588.67	\$1,440,410.13
1.1.6 Organos Auxiliares	\$5,551,480.89	\$390,447.38	\$5,941,928.27	\$1,714,520.59	\$1,714,520.59	\$4,227,407.68
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,511,019.06	-\$141,766.62	\$1,369,252.44	\$448,833.57	\$448,833.57	\$920,418.87
1.2.2 Desarrollo Económico	\$4,008,682.91	-\$123,278.02	\$3,885,404.89	\$1,542,676.93	\$1,542,676.93	\$2,342,727.96
1.2.3 Desarrollo social	\$22,251,430.29	-\$882,117.58	\$21,369,312.71	\$10,400,922.33	\$10,400,922.33	\$10,968,390.38
1.2.4 Servicios Municipales	\$16,181,212.62	\$570,394.36	\$16,751,606.98	\$8,632,979.40	\$8,632,979.40	\$8,118,627.58
1.2.5 Dirección de Obras Públicas	\$6,128,626.51	\$1,184,035.76	\$7,312,662.27	\$3,637,402.23	\$3,637,402.23	\$3,675,260.04
1.2.6 Policía Municipal Preventiva	\$345,500.00	-\$234,393.40	\$111,106.60	\$107,306.60	\$107,306.60	\$3,800.00
1.2.7 Tesorería	\$44,983,172.41	\$14,932,101.32	\$59,915,273.73	\$33,118,544.08	\$33,118,544.08	\$26,796,729.65
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$109,279,027.00	\$16,113,271.67	\$125,392,298.67	\$18,753,465.28	\$18,753,465.28	\$106,638,833.39
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$36,899.37	-\$36,899.37	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$47,437,528.20	\$77,574,527.66	\$125,012,055.86	\$18,747,914.68	\$18,747,914.68	\$106,264,141.18
1.2.6 Policía Municipal Preventiva	\$19,131,385.70	-	\$19,131,385.70	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$42,673,213.73	-	\$42,673,213.73	\$5,550.60	\$5,550.60	\$374,692.21
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$233,138,310.66	\$41,900,320.37	\$275,038,631.03	\$92,351,872.26	\$92,351,872.26	\$182,686,758.77



LIC. LUIS ENRIQUE FERNANDEZ PEREDA  
Presidente Municipal

L.C. JENNIFER MARLENE CELESTINO GALVAN  
Tesorera Municipal

COMISIÓN DE HACIENDA

LIC. ARELY GUADALUPE BONILLA PEREZ  
Síndica

ING. JESUS ENRIQUE RIVERA AVILA  
Regidor Primero



SINDICATURA



REGIDURIA PRIMERA