



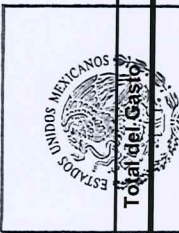
**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2023**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$10,464,082.94	\$11,183,359.86	\$21,647,442.80	\$19,265,183.78	\$19,265,183.78	\$2,382,259.02	
Sindica Unica	\$31,186,033.64	\$-24,002,461.57	\$7,183,572.07	\$3,858,617.72	\$3,858,617.72	\$3,324,954.36	
Asuntos Jurídicos	\$1,660,992.83	\$-557,311.17	\$1,103,681.66	\$901,585.75	\$901,585.75	\$202,095.92	
Regiduría Primera	\$1,323,749.28	\$1,130,813.97	\$2,454,563.25	\$1,218,145.40	\$1,218,145.40	\$1,236,417.85	
Regiduría Segunda	\$1,328,749.28	\$1,178,503.53	\$2,507,252.81	\$1,364,944.89	\$1,364,944.89	\$1,142,307.92	
Regiduría Tercera	\$1,323,749.28	\$1,217,749.56	\$2,541,498.84	\$1,334,752.70	\$1,334,752.70	\$1,206,746.14	
Regiduría Cuarta	\$1,489,213.04	\$982,824.16	\$2,472,037.20	\$1,082,383.83	\$1,082,383.83	\$1,389,653.37	
Regiduría Quinta	\$1,383,749.28	\$1,121,566.27	\$2,505,315.55	\$1,214,089.58	\$1,214,089.58	\$1,291,225.98	
Regiduría Sexta	\$1,333,749.28	\$1,089,407.72	\$2,433,157.00	\$984,167.44	\$984,167.44	\$1,448,989.56	
Regiduría Séptima	\$1,333,749.28	\$1,131,179.00	\$2,464,928.28	\$1,246,885.38	\$1,246,885.38	\$1,218,042.90	
Regiduría Octava	\$1,333,749.28	\$1,132,756.81	\$2,466,506.09	\$1,200,828.66	\$1,200,828.66	\$1,265,677.43	
Secretaría	\$6,195,188.41	\$-8,901.49	\$6,186,286.92	\$4,589,426.40	\$4,589,426.40	\$1,596,860.52	
Gobernación	\$1,117,000.00	\$-147,317.60	\$969,682.40	\$361,802.02	\$361,802.02	\$607,880.38	
Controlaría Interna	\$3,371,100.00	\$-368,910.97	\$3,002,189.03	\$2,622,581.86	\$2,622,581.86	\$379,607.17	
Agentes Municipales	\$918,600.00	\$1,008,243.59	\$1,926,843.59	\$1,567,085.73	\$1,567,085.73	\$359,757.86	
Instituto Municipal de la Mujer	\$1,320,600.00	\$-146,172.26	\$1,174,427.74	\$767,015.58	\$767,015.58	\$407,412.16	
Fidecoagua	\$693,350.00	\$54,362.25	\$747,712.25	\$439,601.41	\$439,601.41	\$308,110.84	
Registro Civil	\$4,878,631.55	\$-569,835.73	\$4,308,795.82	\$2,228,700.36	\$2,228,700.36	\$2,080,095.47	
Unidad de Transparencia	\$1,160,100.01	\$547,124.72	\$1,707,224.73	\$925,966.99	\$925,966.99	\$781,257.74	
Comunicación Social	\$1,012,448.00	\$539,867.41	\$1,552,315.41	\$780,715.60	\$780,715.60	\$771,599.81	
Comercio y Desarrollo Económico	\$4,893,169.78	\$989,839.33	\$5,883,009.11	\$4,660,160.22	\$4,660,160.22	\$1,222,848.90	
Turismo y Cultura	\$2,038,156.08	\$3,438,909.70	\$5,477,065.78	\$3,487,725.19	\$3,487,725.19	\$1,989,340.59	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,540,253.75	\$-4,673,925.47	\$1,866,328.28	\$727,101.65	\$727,101.65	\$1,139,226.63	
Desarrollo Social	\$540,100.00	\$685,282.86	\$1,225,382.86	\$985,225.87	\$985,225.87	\$240,156.99	
Sistema Integral de la Familia Municipal (DIF)	\$2,660,913.00	\$1,103,599.08	\$3,764,512.08	\$3,288,035.99	\$3,288,035.99	\$476,476.09	
Educación	\$2,055,674.00	\$-1,033,549.90	\$1,022,124.10	\$462,627.49	\$462,627.49	\$559,496.61	
Deporte y Juventud	\$1,138,100.00	\$134,709.21	\$1,272,809.21	\$656,562.50	\$656,562.50	\$616,246.71	
SIPINNA	\$1,014,100.00	\$-158,682.27	\$855,417.73	\$330,548.54	\$330,548.54	\$524,869.19	
Salud	\$1,196,281.32	\$-170,467.17	\$1,025,814.15	\$466,310.58	\$466,310.58	\$559,503.57	
Servicios Municipales	\$8,521,990.83	\$26,673.87	\$8,548,664.70	\$6,044,650.00	\$6,044,650.00	\$2,504,014.70	
Panteón	\$3,919,383.47	\$-911,387.22	\$3,007,996.25	\$1,112,922.98	\$1,112,922.98	\$1,895,073.27	
Limpia Pública	\$32,824,658.89	\$-14,690,913.42	\$18,133,745.47	\$15,768,667.11	\$15,768,667.11	\$2,365,078.36	
Desarrollo Municipal	\$5,689,259.98	\$4,200,929.41	\$9,890,189.39	\$5,161,372.39	\$5,161,372.39	\$4,728,817.00	



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2023**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Obras Públicas	\$61,079,792.95	\$89,183,789.51	\$150,263,582.46	\$70,725,263.69	\$70,725,263.69	6 = (3 - 4)	\$79,538,318.77
Desarrollo Urbano	\$3,418,010.54	\$-1,355,418.17	\$2,062,592.37	\$480,111.75	\$480,111.75		\$1,582,480.62
Seguridad Pública	\$29,738,768.98	\$-26,869,041.44	\$2,869,727.54	\$1,257,970.32	\$1,257,970.32		\$1,611,757.22
Protección Civil	\$725,978.94	\$729,605.02	\$1,455,583.96	\$743,876.79	\$743,876.79		\$711,707.17
Tesorería	\$46,488,482.11	\$8,303,069.24	\$54,791,551.35	\$33,227,593.10	\$33,227,593.10		\$21,563,958.25
<b>Total del Estado</b>	<b>\$289,311,660.00</b>	<b>\$55,459,870.23</b>	<b>\$344,771,530.23</b>	<b>\$197,541,207.22</b>	<b>\$197,541,207.22</b>		<b>\$147,230,323.01</b>



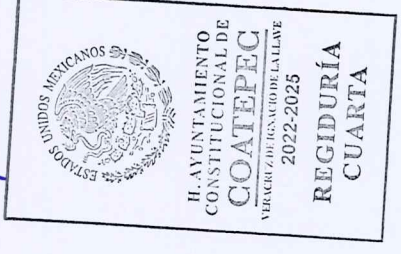
H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**PRESIDENCIA**

*[Signature]*  
 ING. RAYMUNDO ANDRADE RIVERA  
 PRESIDENTE MUNICIPAL

*[Signature]*  
 LC. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL



MTRA. LINDA RUBI MARTINEZ DIAZ  
 SINDICA UNICA



PROFA. SOFIA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA