



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2023**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 + 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$10,464,082.94	\$10,085,485.70	\$20,549,568.64	\$16,219,984.31	\$16,219,984.31	\$4,329,584.33	
Síndica Unica	\$31,186,033.64	\$-22,535,705.42	\$8,650,328.22	\$1,286,367.15	\$1,286,367.15	\$7,363,961.08	
Asuntos Jurídicos	\$1,660,992.83	\$-628,155.83	\$1,032,837.00	\$420,311.54	\$420,311.54	\$612,525.47	
Regiduría Primera	\$1,323,749.28	\$1,228,277.31	\$2,552,026.59	\$775,369.70	\$775,369.70	\$1,776,656.89	
Regiduría Segunda	\$1,328,749.28	\$1,236,479.79	\$2,565,229.07	\$851,186.68	\$851,186.68	\$1,714,042.39	
Regiduría Tercera	\$1,323,749.28	\$1,270,740.00	\$2,594,489.28	\$812,097.86	\$812,097.86	\$1,782,391.42	
Regiduría Cuarta	\$1,489,213.04	\$1,115,294.99	\$2,604,508.03	\$650,591.13	\$650,591.13	\$1,953,916.90	
Regiduría Quinta	\$1,383,749.28	\$1,199,667.90	\$2,583,417.18	\$755,060.25	\$755,060.25	\$1,828,356.94	
Regiduría Sexta	\$1,333,749.28	\$1,224,399.52	\$2,558,148.80	\$626,851.16	\$626,851.16	\$1,931,297.64	
Regiduría Séptima	\$1,333,749.28	\$1,244,293.18	\$2,578,042.46	\$799,170.60	\$799,170.60	\$1,778,871.86	
Regiduría Octava	\$1,333,749.28	\$1,244,267.13	\$2,578,016.41	\$769,464.67	\$769,464.67	\$1,808,551.74	
Secretaría	\$6,195,188.41	\$757,348.68	\$6,952,537.09	\$2,612,127.21	\$2,612,127.21	\$4,340,409.88	
Gobernación	\$1,117,000.00	\$42,844.40	\$1,159,844.40	\$214,162.38	\$214,162.38	\$945,682.02	
Controlaría Interna	\$3,371,100.00	\$-774,201.60	\$2,596,898.40	\$1,586,971.17	\$1,586,971.17	\$1,009,927.23	
Agentes Municipales	\$918,600.00	\$412,329.33	\$1,330,929.33	\$936,467.73	\$936,467.73	\$394,461.60	
Instituto Municipal de la Mujer	\$1,320,600.00	\$478,065.82	\$1,798,665.82	\$412,129.49	\$412,129.49	\$1,386,536.33	
Fidecoagua	\$693,350.00	\$205,728.90	\$899,078.90	\$295,455.10	\$295,455.10	\$603,623.80	
Registro Civil	\$4,878,631.55	\$386,014.26	\$5,264,645.81	\$1,425,346.39	\$1,425,346.39	\$3,839,299.43	
Unidad de Transparencia	\$1,160,100.01	\$325,073.84	\$1,485,173.85	\$285,781.04	\$285,781.04	\$1,199,392.81	
Comunicación Social	\$1,012,448.00	\$621,390.22	\$1,633,838.22	\$463,305.17	\$463,305.17	\$1,170,533.05	
Comercio y Desarrollo Económico	\$4,893,169.78	\$924,597.00	\$5,817,766.78	\$2,751,597.20	\$2,751,597.20	\$3,066,169.59	
Turismo y Cultura	\$2,038,158.08	\$3,371,046.53	\$5,409,202.61	\$2,427,590.79	\$2,427,590.79	\$2,981,611.82	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,540,253.75	\$-1,171,236.16	\$5,369,017.59	\$486,417.02	\$486,417.02	\$4,882,600.57	
Desarrollo Social	\$540,100.00	\$426,933.20	\$967,033.20	\$590,139.98	\$590,139.98	\$376,893.22	
Sistema Integral de la Familia Municipal (DIF)	\$2,660,913.00	\$192,813.67	\$2,853,726.67	\$1,927,890.94	\$1,927,890.94	\$925,835.73	
Educación	\$2,055,674.00	\$-702,130.00	\$1,353,544.00	\$304,227.90	\$304,227.90	\$1,049,316.10	
Deporte y Juventud	\$1,138,100.00	\$336,384.18	\$1,474,484.18	\$364,154.15	\$364,154.15	\$1,110,330.03	
SIPINNA	\$1,014,100.00	\$170,949.91	\$1,185,049.91	\$224,927.76	\$224,927.76	\$960,122.15	
Salud	\$1,196,281.32	\$121,161.03	\$1,317,442.35	\$272,107.54	\$272,107.54	\$1,045,334.81	
Servicios Municipales	\$8,521,990.83	\$-791,228.93	\$7,730,761.90	\$3,244,809.15	\$3,244,809.15	\$4,485,952.75	
Panteón	\$3,919,383.47	\$50,744.53	\$3,970,128.00	\$701,365.66	\$701,365.66	\$3,268,762.34	
Limpia Pública	\$32,824,658.89	\$-13,667,005.24	\$19,157,653.65	\$8,873,479.69	\$8,873,479.69	\$10,284,173.96	
Desarrollo Municipal	\$5,689,259.98	\$1,417,329.47	\$7,106,589.45	\$2,868,639.83	\$2,868,639.83	\$4,237,949.62	



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Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
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Obras Públicas	\$61,079,792.95	\$88,629,976.77	\$149,709,769.72	\$33,702,152.20	\$33,702,152.20	\$116,007,617.52	
Desarrollo Urbano	\$3,418,010.54	\$-179,170.90	\$3,238,839.64	\$266,289.83	\$266,289.83	\$2,972,549.81	
Seguridad Pública	\$29,738,768.98	\$-26,989,684.26	\$2,739,084.72	\$768,099.98	\$768,099.98	\$1,970,984.74	
Protección Civil	\$725,978.94	\$501,697.20	\$1,227,676.14	\$346,252.07	\$346,252.07	\$881,424.07	
Tesorería	\$46,488,482.11	\$-2,916,913.64	\$43,571,568.47	\$19,563,503.10	\$19,563,503.10	\$24,008,065.37	
<b>Total del Gasto</b>	<b>\$289,311,660.00</b>	<b>\$48,855,902.48</b>	<b>\$338,167,562.48</b>	<b>\$111,881,845.50</b>	<b>\$111,881,845.50</b>	<b>\$226,285,716.98</b>	



*[Signature]*  
 ING. RAYMUNDO ANDRADE RIVERA  
 PRESIDENTE MUNICIPAL

*[Signature]*  
 LC. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
 H. AYUNTAMIENTO CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGUALDAD DE LLAYE  
 2022-2025  
**PRESIDENCIA**

ESTADOS UNIDOS MEXICANOS  
 H. AYUNTAMIENTO CONSTITUCIONAL DE  
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 VERACRUZ DE IGUALDAD DE LLAYE  
 2022-2025  
**SINDICATURA**

*[Signature]*  
 PROF. SOFÍA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA

ESTADOS UNIDOS MEXICANOS  
 H. AYUNTAMIENTO CONSTITUCIONAL DE  
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**REGIDURÍA CUARTA**

ESTADOS UNIDOS MEXICANOS  
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 2022-2025  
**TESORERIA**