



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,489,639.03	\$854,300.00	\$9,343,939.03	\$1,386,508.93	\$1,386,508.93	\$7,957,430.10
Sindica Unica	\$5,716,330.82	\$13,245.24	\$5,729,576.06	\$521,425.89	\$521,425.89	\$5,208,150.17
Asuntos Juridicos	\$2,452,006.46	\$-113,000.00	\$2,339,006.46	\$157,131.70	\$157,131.70	\$2,181,874.76
Regiduría Primera	\$3,260,000.00	-	\$3,260,000.00	\$346,019.17	\$346,019.17	\$2,913,980.83
Regiduría Segunda	\$3,510,000.00	\$23,426.00	\$3,533,426.00	\$378,861.45	\$378,861.45	\$3,154,564.55
Regiduría Tercera	\$3,229,945.62	\$-484.00	\$3,229,461.62	\$347,038.46	\$347,038.46	\$2,882,423.16
Regiduría Cuarta	\$3,350,621.29	-	\$3,350,621.29	\$348,075.88	\$348,075.88	\$3,002,545.41
Regiduría Quinta	\$3,135,000.00	\$25,000.00	\$3,160,000.00	\$348,804.04	\$348,804.04	\$2,811,195.96
Regiduría Sexta	\$3,005,926.40	-	\$3,005,926.40	\$138,428.36	\$138,428.36	\$2,867,498.04
Regiduría Septima	\$3,290,000.00	-	\$3,290,000.00	\$351,694.08	\$351,694.08	\$2,938,305.92
Regiduría Octava	\$3,181,421.49	-	\$3,181,421.49	\$326,598.40	\$326,598.40	\$2,854,823.09
Secretaría	\$6,309,613.26	\$40,156.00	\$6,349,769.26	\$756,752.44	\$756,752.44	\$5,593,016.82
Gobernación	\$754,731.00	-	\$754,731.00	\$78,562.72	\$78,562.72	\$676,168.28
Controlaría Interna	\$4,492,984.88	\$12,555.00	\$4,505,539.88	\$612,743.53	\$612,743.53	\$3,892,796.35
Agentes Municipales	\$2,750,000.00	-	\$2,750,000.00	\$412,832.00	\$412,832.00	\$2,337,168.00
Instituto Municipal de la Mujer	\$786,014.77	\$-504.77	\$785,510.00	\$94,824.96	\$94,824.96	\$690,685.04
Fidecoagua	\$612,468.64	\$-22,049.95	\$590,418.69	\$111,867.18	\$111,867.18	\$478,551.51
Registro Civil	\$2,696,164.84	-	\$2,696,164.84	\$271,677.44	\$271,677.44	\$2,424,487.40
Unidad de Transparencia	\$946,687.63	-	\$946,687.63	\$107,628.44	\$107,628.44	\$839,059.19
Comunicación Social	\$2,067,553.87	\$-2,000.00	\$2,065,553.87	\$270,951.11	\$270,951.11	\$1,794,602.76
Comercio y Desarrollo Económico	\$5,824,340.19	\$11,983.47	\$5,836,323.66	\$771,224.14	\$771,224.14	\$5,065,099.52
Turismo y Cultura	\$4,693,171.15	\$-1,015,476.48	\$3,677,694.67	\$537,567.99	\$537,567.99	\$3,140,126.68
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	-	\$1,132,204.00	\$135,013.89	\$135,013.89	\$997,190.11
Desarrollo Social	\$1,447,900.00	-	\$1,447,900.00	\$220,263.49	\$220,263.49	\$1,227,636.51
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-1,879,478.69	\$4,320,323.99	\$731,793.80	\$725,175.39	\$3,588,530.19
Educación	\$858,392.00	-	\$858,392.00	\$102,471.76	\$102,471.76	\$755,920.24
Deporte y Juventud	\$1,150,959.96	\$-928.00	\$1,150,031.96	\$95,758.20	\$95,758.20	\$1,054,273.76
SIPINNA	\$633,805.13	-	\$633,805.13	\$58,179.72	\$58,179.72	\$575,625.41
Salud	\$691,165.60	\$-494.00	\$690,671.60	\$94,350.64	\$94,350.64	\$596,320.96
Servicios Municipales	\$29,592,566.57	\$31,295.91	\$29,623,862.48	\$928,475.68	\$928,475.68	\$28,695,386.80
Panteón	\$2,989,194.93	-	\$2,989,194.93	\$198,594.85	\$198,594.85	\$2,790,600.08
Limpia Pública	\$21,028,644.34	\$-1,361,168.84	\$19,667,475.50	\$3,289,883.32	\$3,289,883.32	\$16,377,592.18
Desarrollo Municipal	\$7,702,556.02	\$63,550.08	\$7,766,106.10	\$1,001,382.63	\$1,001,382.63	\$6,764,723.47
Obras Públicas	\$102,466,000.64	\$-6,320,857.14	\$96,145,143.50	\$826,084.80	\$826,084.80	\$95,319,058.70



MUNICIPIO DE COATEPEC, VER
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del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Desarrollo Urbano	\$1,154,657.17	\$15,000.00	\$1,169,657.17	\$113,694.69	\$113,694.69	\$1,055,962.48
Seguridad Pública	\$36,435,993.09	\$3,790,422.59	\$40,226,415.68	\$4,074,659.00	\$4,074,659.00	\$36,151,756.68
Protección Civil	\$1,014,714.58	-	\$1,014,714.58	\$81,207.70	\$81,207.70	\$933,506.88
Tesorería	\$64,998,610.20	\$479,347.62	\$65,477,957.82	\$7,542,201.23	\$7,536,768.72	\$57,935,756.59
Total del Gasto	\$354,051,788.25	\$-5,356,159.96	\$348,695,628.29	\$28,171,233.71	\$28,159,182.79	\$320,524,394.58



ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL

LC. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL



MTRA. LINDA RUBI MARTINEZ DIAZ
 SINDICA UNICA

PROFA. SOFIA LETICIA VIVEROS COLORADO
 REGIDORA CUARTA

