



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,397,671.73	\$-2,051,817.24	\$5,345,854.49	\$1,625,520.96	\$1,625,520.96	6 = (3 - 4) \$3,720,333.53
Sindica Unica	\$21,399,297.01	\$-17,246,518.46	\$4,152,778.55	\$1,632,308.79	\$1,632,308.79	\$2,520,469.76
Asuntos Jurídicos	\$5,241,245.45	\$-3,697,412.02	\$1,543,833.43	\$592,227.13	\$592,227.13	\$951,606.30
Regiduría Primera	\$1,069,049.28	\$806,442.10	\$1,875,491.38	\$1,079,157.27	\$1,079,157.27	\$796,334.11
Regiduría Segunda	\$1,069,049.28	\$859,643.55	\$1,928,692.83	\$1,213,108.14	\$1,213,108.14	\$715,584.69
Regiduría Tercera	\$1,069,049.28	\$1,342,872.13	\$2,411,921.41	\$1,056,211.16	\$1,056,211.16	\$1,355,710.25
Regiduría Cuarta	\$1,224,513.04	\$684,709.50	\$1,909,222.54	\$1,065,109.59	\$1,065,109.59	\$844,112.95
Regiduría Quinta	\$1,119,049.28	\$821,543.72	\$1,940,593.00	\$1,075,049.63	\$1,075,049.63	\$865,543.37
Regiduría Sexta	\$1,069,049.28	\$796,076.70	\$1,865,125.98	\$954,772.47	\$954,772.47	\$910,353.51
Regiduría Séptima	\$1,069,049.28	\$807,765.84	\$1,876,815.12	\$1,095,042.15	\$1,095,042.15	\$781,772.97
Regiduría Octava	\$1,069,049.28	\$822,589.67	\$1,891,638.95	\$1,074,751.68	\$1,074,751.68	\$816,887.27
Secretaría	\$6,293,765.52	\$1,003,453.65	\$7,297,219.17	\$3,106,149.48	\$3,106,149.48	\$4,191,069.69
Gobernación	\$1,274,300.00	\$-311,630.95	\$962,669.05	\$220,428.60	\$220,428.60	\$742,240.45
Controlaría Interna	\$3,175,717.00	\$-172,758.44	\$3,002,958.56	\$1,659,641.93	\$1,659,641.93	\$1,343,316.63
Agentes Municipales	\$921,800.00	\$889,240.00	\$1,811,040.00	\$1,135,440.00	\$1,135,440.00	\$675,600.00
Instituto Municipal de la Mujer	\$1,841,538.37	\$-791,691.55	\$1,049,846.82	\$298,077.83	\$298,077.83	\$751,768.99
Fidecoagua	\$1,107,550.00	\$-305,678.38	\$801,871.62	\$201,657.46	\$201,657.46	\$600,214.16
Registro Civil	\$4,777,634.30	\$-919,613.11	\$3,858,021.19	\$955,384.38	\$955,384.38	\$2,902,636.81
Unidad de Transparencia	\$1,346,300.01	\$-303,494.41	\$1,042,805.60	\$333,582.32	\$333,582.32	\$709,223.28
Comunicación Social	\$1,228,830.89	\$474,780.67	\$1,703,611.56	\$920,462.60	\$920,462.60	\$783,148.96
Comercio y Desarrollo Económico	\$5,572,223.13	\$1,121,548.23	\$6,693,771.36	\$2,449,513.23	\$2,449,513.23	\$4,244,258.13
Turismo y Cultura	\$5,450,047.04	\$1,312,515.34	\$6,762,562.38	\$1,135,812.15	\$1,135,812.15	\$5,626,750.23
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.82	\$-4,139,385.74	\$2,787,542.88	\$426,060.57	\$426,060.57	\$2,361,482.31
Desarrollo Social	\$959,800.00	\$48,351.93	\$1,008,151.93	\$577,834.55	\$577,834.55	\$430,317.38
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$926,306.90	\$3,515,146.50	\$2,121,270.39	\$2,121,270.39	\$1,393,876.11
Educación	\$1,293,462.08	\$28,620.88	\$1,322,082.96	\$270,591.93	\$270,591.93	\$1,051,491.03
Deporte y Juventud	\$1,255,643.00	\$127,980.17	\$1,383,623.17	\$344,442.04	\$344,442.04	\$1,039,181.13
SIPINNA	\$927,300.00	\$-160,455.07	\$766,844.93	\$213,736.36	\$213,736.36	\$553,108.57
Salud	\$1,363,479.72	\$110,533.66	\$1,474,013.38	\$248,656.77	\$248,656.77	\$1,225,356.61
Servicios Municipales	\$13,907,186.66	\$19,688,976.43	\$33,596,163.09	\$11,727,355.71	\$11,727,355.71	\$21,868,807.38
Panteón	\$4,050,784.66	\$-1,123,855.19	\$2,926,929.47	\$639,676.49	\$639,676.49	\$2,287,252.98
Limpia Pública	\$33,843,472.17	\$-17,105,230.40	\$16,738,241.77	\$9,153,029.37	\$9,153,029.37	\$7,585,212.40
Desarrollo Municipal	\$6,076,704.22	\$1,602,839.14	\$7,679,543.36	\$2,614,455.66	\$2,614,455.66	\$5,065,087.70

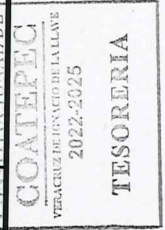


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Obras Públicas	\$66,460,174.35	\$58,215,437.68	\$124,675,612.03	\$22,184,266.84	\$22,184,266.84	\$102,491,345.19
Desarrollo Urbano	\$4,111,617.43	\$-831,289.77	\$3,280,327.66	\$320,132.39	\$320,132.39	\$2,960,195.27
Seguridad Pública	\$35,537,955.60	\$-29,425,059.44	\$6,112,896.16	\$3,445,105.40	\$3,445,105.40	\$2,667,790.76
Protección Civil	\$1,290,516.71	\$-139,757.94	\$1,150,758.77	\$481,582.18	\$481,582.18	\$669,176.59
Tesorería	\$59,083,576.80	\$17,414,416.08	\$76,497,992.88	\$26,031,623.47	\$26,031,623.47	\$50,466,369.41
Total del Gasto	\$315,463,220.07	\$31,180,995.86	\$346,644,215.93	\$105,679,229.05	\$105,679,229.05	\$240,964,986.88



ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL



LC. OSMAR FERRER DELFIN JORGE
 TESORERO MUNICIPAL



MTRA. LINDA RUBI MARTINEZ DIAZ
 SINDICA UNICA



PROFA. SOFIA LETICIA VIVEROS COLORADO
 REGIDORA CUARTA

