



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$7,397,671.73	\$-2,146,787.70	\$5,250,884.03	\$2,341,676.89	\$2,341,676.89	\$2,909,207.14	
Sindica Unica	\$21,399,297.01	\$-17,201,102.86	\$4,198,194.15	\$1,908,172.66	\$1,908,172.66	\$2,290,021.49	
Asuntos Jurídicos	\$5,241,245.45	\$-3,923,951.12	\$1,317,294.33	\$669,800.37	\$669,800.37	\$647,493.96	
Regiduría Primera	\$1,069,049.28	\$806,442.10	\$1,875,491.38	\$1,222,877.72	\$1,222,877.72	\$652,613.66	
Regiduría Segunda	\$1,069,049.28	\$859,643.55	\$1,928,692.83	\$1,372,470.45	\$1,372,470.45	\$556,222.38	
Regiduría Tercera	\$1,069,049.28	\$1,342,872.13	\$2,411,921.41	\$1,200,109.29	\$1,200,109.29	\$1,211,812.12	
Regiduría Cuarta	\$1,224,513.04	\$686,009.49	\$1,910,522.53	\$1,202,195.06	\$1,202,195.06	\$708,327.47	
Regiduría Quinta	\$1,119,049.28	\$821,543.72	\$1,940,593.00	\$1,221,241.74	\$1,221,241.74	\$719,351.26	
Regiduría Sexta	\$1,069,049.28	\$796,076.70	\$1,865,125.98	\$1,080,323.22	\$1,080,323.22	\$784,802.76	
Regiduría Séptima	\$1,069,049.28	\$807,765.84	\$1,876,815.12	\$1,241,600.06	\$1,241,600.06	\$635,215.06	
Regiduría Octava	\$1,069,049.28	\$822,589.67	\$1,891,638.95	\$1,214,945.73	\$1,214,945.73	\$676,693.22	
Secretaría	\$6,293,765.52	\$1,040,756.32	\$7,334,521.84	\$3,509,165.82	\$3,509,165.82	\$3,825,356.02	
Gobernación	\$1,274,300.00	\$-311,630.95	\$962,669.05	\$257,166.70	\$257,166.70	\$705,502.35	
Controlaría Interna	\$3,175,717.00	\$-179,758.44	\$2,995,958.56	\$1,893,697.83	\$1,893,697.83	\$1,102,260.73	
Agentes Municipales	\$921,800.00	\$889,240.00	\$1,811,040.00	\$1,324,680.00	\$1,324,680.00	\$486,360.00	
Instituto Municipal de la Mujer	\$1,841,538.37	\$-782,531.55	\$1,059,006.82	\$364,433.91	\$364,433.91	\$694,572.91	
Fidecoagua	\$1,107,550.00	\$-302,378.38	\$805,171.62	\$254,842.65	\$254,842.65	\$550,328.97	
Registro Civil	\$4,777,634.30	\$-954,740.95	\$3,822,893.35	\$1,101,876.94	\$1,101,876.94	\$2,721,016.41	
Unidad de Transparencia	\$1,346,300.01	\$-33,812.96	\$1,312,487.05	\$672,696.79	\$672,696.79	\$639,790.26	
Comunicación Social	\$1,228,830.89	\$504,766.49	\$1,733,597.38	\$1,066,895.93	\$1,066,895.93	\$666,701.45	
Comercio y Desarrollo Económico	\$5,572,223.13	\$981,107.61	\$6,553,330.74	\$2,847,238.63	\$2,847,238.63	\$3,706,092.11	
Turismo y Cultura	\$5,450,047.04	\$1,263,815.78	\$6,713,862.82	\$2,847,238.63	\$2,847,238.63	\$5,340,193.95	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$-4,139,385.74	\$2,787,542.88	\$483,941.49	\$483,941.49	\$2,303,601.39	
Desarrollo Social	\$959,800.00	\$57,730.93	\$1,017,530.93	\$679,815.99	\$679,815.99	\$337,714.94	
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$1,017,067.13	\$3,605,906.73	\$2,563,236.35	\$2,563,236.35	\$1,042,670.38	
Educación	\$1,293,462.08	\$26,770.24	\$1,320,232.32	\$314,131.36	\$314,131.36	\$1,006,100.96	
Deporte y Juventud	\$1,255,643.00	\$208,276.01	\$1,463,919.01	\$476,746.14	\$476,746.14	\$987,172.87	
SIPINNA	\$927,300.00	\$-111,810.07	\$815,489.93	\$291,257.62	\$291,257.62	\$524,232.31	
Salud	\$1,363,479.72	\$111,215.06	\$1,474,694.78	\$289,170.79	\$289,170.79	\$1,185,523.99	
Servicios Municipales	\$13,907,186.66	\$18,931,764.18	\$32,838,950.84	\$14,283,381.12	\$14,283,381.12	\$18,555,569.72	
Panteón	\$4,050,784.66	\$-1,166,837.99	\$2,883,946.67	\$753,325.59	\$753,325.59	\$2,130,621.08	
Limpia Pública	\$33,843,472.17	\$-16,921,013.16	\$16,922,459.01	\$10,747,984.79	\$10,747,984.79	\$6,174,474.22	
Desarrollo Municipal	\$6,076,704.22	\$1,649,339.14	\$7,726,043.36	\$3,124,558.12	\$3,124,558.12	\$4,601,485.24	



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Obras Públicas	\$66,460,174.35	\$58,220,155.34	\$124,680,329.69	\$29,311,580.89	\$29,311,580.89	\$95,368,748.80
Desarrollo Urbano	\$4,111,617.43	\$-858,756.65	\$3,252,860.78	\$379,810.34	\$379,810.34	\$2,873,050.44
Seguridad Pública	\$35,537,955.60	\$-28,253,069.07	\$7,284,886.53	\$5,230,811.34	\$5,230,811.34	\$2,054,075.19
Protección Civil	\$1,290,516.71	\$-124,585.48	\$1,165,931.23	\$598,111.54	\$598,111.54	\$567,819.69
Tesorería	\$59,083,576.80	\$16,748,201.50	\$75,831,778.30	\$30,569,833.88	\$30,569,833.88	\$45,261,944.42
Total del Gasto	\$315,463,220.07	\$31,180,995.86	\$346,644,215.93	\$129,439,474.59	\$129,439,474.59	\$217,204,741.34


 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGUAQUI DE LA LLAVE
 2022-2025
PRESIDENCIA


 ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL


 L.C. OSAMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL


 MTRA. LINDA RUBI MARTÍNEZ DÍAZ
 SINDICA ÚNICA


 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGUAQUI DE LA LLAVE
 2022-2025
SINDICATURA


 PROF. SOFÍA LETICIA VIVEROS COLORADO
 REGIDORA CUARTA


 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGUAQUI DE LA LLAVE
 2022-2025
TESORERIA