



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de julio de 2025**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,489,639.03	\$-1,943,798.53	\$6,545,840.50	\$3,060,819.89	\$3,060,819.89	\$3,485,020.61
Sindica Unica	\$5,716,330.82	\$-49,593.76	\$5,666,737.06	\$2,298,712.22	\$2,298,712.22	\$3,368,024.84
Asuntos Jurídicos	\$2,452,006.46	\$393,837.48	\$2,845,843.94	\$1,331,769.68	\$1,331,769.68	\$1,514,074.26
Regiduría Primera	\$3,260,000.00	\$51,016.05	\$3,311,016.05	\$1,484,810.49	\$1,484,810.49	\$1,826,205.56
Regiduría Segunda	\$3,510,000.00	\$73,426.00	\$3,583,426.00	\$1,488,492.52	\$1,488,492.52	\$2,094,933.48
Regiduría Tercera	\$3,229,945.62	\$15,551.00	\$3,245,496.62	\$1,493,386.26	\$1,493,386.26	\$1,752,110.36
Regiduría Cuarta	\$3,350,621.29	\$18,475.79	\$3,369,097.08	\$1,349,488.75	\$1,349,488.75	\$2,019,608.33
Regiduría Quinta	\$3,135,000.00	\$77,623.57	\$3,212,623.57	\$1,339,318.12	\$1,339,318.12	\$1,873,305.45
Regiduría Sexta	\$3,005,926.40	\$-1,418,549.44	\$1,587,376.96	\$702,742.25	\$702,742.25	\$884,634.71
Regiduría Septima	\$3,290,000.00	\$50,000.00	\$3,340,000.00	\$1,503,656.55	\$1,503,656.55	\$1,836,343.45
Regiduría Octava	\$3,181,421.49	\$11,527.54	\$3,192,949.03	\$1,421,819.72	\$1,421,819.72	\$1,771,129.31
Secretaría	\$6,309,613.26	\$90,533.55	\$6,400,146.81	\$3,159,323.92	\$3,159,323.92	\$3,240,822.89
Gobernación	\$754,731.00	\$143,325.38	\$898,056.38	\$548,294.90	\$548,294.90	\$349,761.48
Controlaría Interna	\$4,492,984.88	\$1,207,202.23	\$5,700,187.11	\$4,114,598.28	\$4,114,598.28	\$1,585,588.83
Agentes Municipales	\$2,750,000.00	\$50,000.00	\$2,800,000.00	\$1,408,736.00	\$1,408,736.00	\$1,391,264.00
Instituto Municipal de la Mujer	\$786,014.77	\$71,330.73	\$857,345.50	\$336,187.95	\$336,187.95	\$521,157.55
Fidecoagua	\$612,468.64	\$123,406.25	\$735,874.89	\$465,848.26	\$465,848.26	\$270,026.63
Registro Civil	\$2,696,164.84	\$-87,687.36	\$2,608,477.48	\$1,371,272.27	\$1,371,272.27	\$1,237,205.21
Unidad de Transparencia	\$946,687.63	\$86,595.19	\$1,033,282.82	\$553,295.75	\$553,295.75	\$479,987.07
Comunicación Social	\$2,067,553.87	\$5,675.97	\$2,073,229.84	\$854,286.06	\$854,286.06	\$1,218,943.78
Comercio y Desarrollo Económico	\$5,824,340.19	\$-146,750.54	\$5,677,589.65	\$3,077,549.14	\$3,077,549.14	\$2,600,040.51
Turismo y Cultura	\$4,693,171.15	\$-687,744.49	\$4,005,426.66	\$2,428,221.49	\$2,428,221.49	\$1,577,205.17
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$50,340.00	\$1,182,544.00	\$585,516.79	\$585,516.79	\$597,027.21
Desarrollo Social	\$1,447,900.00	\$48,900.00	\$1,496,800.00	\$846,821.73	\$846,821.73	\$649,978.27
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-1,682,718.81	\$4,517,083.87	\$2,788,486.53	\$2,788,486.53	\$1,728,597.34
Educación	\$858,392.00	\$28,844.06	\$887,236.06	\$393,886.06	\$393,886.06	\$493,350.00
Deporte y Juventud	\$1,150,959.96	\$169,250.52	\$1,320,210.48	\$640,644.50	\$640,644.50	\$679,565.98
SIPINNA	\$633,805.13	\$10,301.01	\$644,106.14	\$248,476.02	\$248,476.02	\$395,630.12
Salud	\$691,165.60	\$33,725.00	\$724,890.60	\$331,155.24	\$331,155.24	\$393,735.36
Servicios Municipales	\$29,592,566.57	\$-15,746,671.22	\$13,845,895.35	\$4,773,501.91	\$4,773,501.91	\$9,072,393.44
Panteón	\$2,989,194.93	\$49,250.99	\$3,038,445.92	\$775,403.01	\$775,403.01	\$2,263,042.91
Limpia Pública	\$21,028,644.34	\$-2,582,531.73	\$18,446,112.61	\$12,313,720.09	\$12,313,720.09	\$6,132,392.52



MUNICIPIO DE COATEPEC, VER  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de julio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Desarrollo Municipal	\$7,702,556.02	-\$236,606.86	\$7,465,949.16	\$3,993,476.19	\$3,993,476.19	\$3,472,472.97
Obras Públicas	\$102,466,000.64	\$18,684,679.68	\$121,150,680.32	\$31,749,862.87	\$31,749,862.87	\$89,400,817.45
Desarrollo Urbano	\$1,154,657.17	\$49,922.00	\$1,204,579.17	\$423,900.55	\$423,900.55	\$780,678.62
Seguridad Pública	\$36,435,993.09	\$3,449,350.34	\$39,885,343.43	\$15,108,755.55	\$15,108,755.55	\$24,776,587.88
Protección Civil	\$1,014,714.58	\$110,736.47	\$1,125,451.05	\$527,044.28	\$527,044.28	\$598,406.77
Tesorería	\$64,998,610.20	-\$6,960,671.35	\$58,037,938.85	\$29,436,395.34	\$29,436,395.34	\$28,601,543.51
<b>Total del Gasto</b>	<b>\$354,051,788.25</b>	<b>-\$6,388,497.29</b>	<b>\$347,663,290.96</b>	<b>\$140,729,677.13</b>	<b>\$140,729,677.13</b>	<b>\$206,933,613.83</b>



  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**ING. RAYMUNDO ANDRADE RIVERA**  
 PRESIDENTE MUNICIPAL  
 2022-2025  
 PRESIDENCIA

  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**LC. OSMAR ENRIQUE DELFIN JORGE**  
 TESOERER MUNICIPAL  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
 TESORERIA

  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
 SINDICATURA

  
**MTRA. LINDA RUBI MARTINEZ DIAZ**  
 SINDICA UNICA

  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
 REGIDURÍA  
 CUARTA

  
**PROFA. SOFIA LETICIA VIVEROS COLORADO**  
 REGIDORA CUARTA