



MUNICIPIO COATEPEC, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,079,898.90	\$250,441.19	\$7,330,340.09	\$6,330,340.09	\$6,330,340.09	\$1,000,000.00
Sindica Unica	\$10,380,923.30	\$-4,902,618.38	\$5,478,304.92	\$4,678,304.92	\$4,678,304.92	\$800,000.00
Asuntos Jurídicos	\$2,344,550.14	\$-1,179,709.24	\$1,164,840.90	\$817,503.89	\$817,503.89	\$347,337.01
Regiduría Primera	\$1,086,240.72	\$589,716.06	\$1,675,956.78	\$1,175,956.78	\$1,175,956.78	\$500,000.00
Regiduría Segunda	\$1,086,240.72	\$673,997.81	\$1,760,238.53	\$1,260,238.53	\$1,260,238.53	\$500,000.00
Regiduría Tercera	\$1,086,240.72	\$295,983.79	\$1,382,224.51	\$1,082,224.51	\$1,082,224.51	\$300,000.00
Regiduría Cuarta	\$1,096,240.72	\$322,621.29	\$1,418,862.01	\$1,118,862.01	\$1,118,862.01	\$300,000.00
Regiduría Quinta	\$1,096,240.72	\$501,885.93	\$1,598,126.65	\$1,151,543.77	\$1,151,543.77	\$446,582.88
Regiduría Sexta	\$1,096,240.72	\$69,102.75	\$1,165,343.47	\$863,343.47	\$863,343.47	\$302,000.00
Regiduría Séptima	\$1,096,240.72	\$364,395.97	\$1,460,636.69	\$1,160,636.69	\$1,160,636.69	\$300,000.00
Regiduría Octava	\$1,096,240.73	\$493,561.95	\$1,589,802.68	\$1,289,802.68	\$1,289,802.68	\$300,000.00
Secretaría	\$4,563,767.22	\$1,406,134.58	\$5,969,901.80	\$4,792,582.37	\$4,792,582.37	\$1,177,319.43
Gobernación	\$454,400.00	\$380,940.49	\$835,340.49	\$535,340.49	\$535,340.49	\$300,000.00
Controlaría Interna	\$5,971,226.91	\$-2,609,754.07	\$3,361,472.84	\$2,861,472.84	\$2,861,472.84	\$500,000.00
Agentes Municipales	\$714,337.92	\$2,021,240.08	\$2,735,578.00	\$1,685,578.00	\$1,685,578.00	\$1,050,000.00
Instituto Municipal de la Mujer	\$338,000.00	\$600,221.39	\$938,221.39	\$861,272.67	\$861,272.67	\$76,948.72
Fidecoagua	\$380,750.00	\$260,482.60	\$641,232.60	\$581,232.60	\$581,232.60	\$60,000.00
Registro Civil	\$3,484,454.50	\$-260,610.02	\$3,223,844.48	\$2,528,089.27	\$2,528,089.27	\$695,755.21
Unidad de Transparencia	\$854,169.07	\$-106,983.30	\$747,185.77	\$687,185.77	\$687,185.77	\$60,000.00
Comunicación Social	\$749,000.00	\$551,152.33	\$1,300,152.33	\$1,300,152.33	\$1,300,152.33	-
Comercio y Desarrollo Económico	\$4,154,405.91	\$2,247,259.32	\$6,401,665.23	\$5,492,526.64	\$5,492,526.64	\$909,138.59
Turismo y Cultura	\$1,231,719.10	\$3,338,695.53	\$4,570,414.63	\$4,412,325.74	\$3,792,325.74	\$158,088.89
Dirección de Medio Ambiente y Fomento Agropecuario	\$820,300.00	\$1,359,655.74	\$2,179,955.74	\$1,525,394.03	\$1,525,394.03	\$654,561.71
Desarrollo Social	\$427,500.00	\$1,037,037.48	\$1,464,537.48	\$1,364,537.48	\$1,364,537.48	\$100,000.00
Sistema Integral de la Familia Municipal (DIF)	\$2,510,000.00	\$2,379,390.56	\$4,889,390.56	\$4,463,987.32	\$4,463,987.32	\$425,403.24
Educación	\$811,100.00	\$-38,222.83	\$772,877.17	\$772,877.17	\$772,877.17	-
Deporte y Juventud	\$935,500.00	\$27,244.78	\$962,744.78	\$962,744.78	\$962,744.78	-
SIPINNA	\$401,500.00	\$-42,456.91	\$359,043.09	\$359,042.39	\$359,042.39	\$0.70
Salud	\$879,500.00	\$-507,271.65	\$372,228.35	\$335,812.46	\$335,812.46	\$36,415.89
Servicios Municipales	\$20,170,092.67	\$-12,092,605.70	\$8,077,486.97	\$5,822,000.51	\$5,822,000.51	\$2,255,486.46
Panteón	\$3,232,368.60	\$-1,293,691.83	\$1,938,676.77	\$1,335,985.21	\$1,335,985.21	\$602,691.56
Limpia Pública	\$26,871,735.82	\$-3,444,043.59	\$23,427,692.23	\$19,909,630.51	\$19,909,630.51	\$3,518,061.72
Desarrollo Municipal	\$5,474,528.56	\$2,083,270.11	\$7,557,798.67	\$5,694,943.82	\$5,694,943.82	\$1,862,854.85



**MUNICIPIO COATEPEC, VER**  
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**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Obras Públicas	\$51,589,596.81	\$73,974,165.23	\$125,563,762.04	\$120,379,163.36	\$120,379,163.36	\$5,184,598.68
Desarrollo Urbano	\$1,644,136.54	\$-385,946.95	\$1,258,189.59	\$627,731.93	\$627,731.93	\$630,457.66
Seguridad Pública	\$19,663,749.95	\$-17,945,770.65	\$1,717,979.30	\$1,526,796.76	\$1,526,796.76	\$191,182.54
Protección Civil	\$2,157,124.50	\$1,490,905.49	\$666,219.01	\$553,465.98	\$553,465.98	\$112,753.03
Tesorería	\$57,889,546.14	\$-17,431,670.43	\$40,457,875.71	\$34,781,818.51	\$34,246,124.51	\$5,676,057.20
<b>Total del Gasto</b>	<b>\$246,919,808.33</b>	<b>\$31,496,335.92</b>	<b>\$278,416,144.25</b>	<b>\$247,082,448.28</b>	<b>\$245,926,754.28</b>	<b>\$31,333,695.97</b>



ESTADOS UNIDOS MEXICANOS  
**H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
 COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**MUNDO ANDRADE RIVERA**  
 PRESIDENTE MUNICIPAL  
**PRESIDENCIA**

MTRA. LINDA RUBI MARTINEZ DIAZ  
 SINDICA UNICA

ESTADOS UNIDOS MEXICANOS  
**H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
 COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**SINDICATURA**

ESTADOS UNIDOS MEXICANOS  
**H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
 COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**OSMAR ENRIQUE DELFIN JORGE**  
 TESORERO MUNICIPAL  
**TESORERIA**

PROFA. SOFIA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA

ESTADOS UNIDOS MEXICANOS  
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 2022-2025  
**REGIDURÍA  
 CUARTA**