



H. Ayuntamiento de Coatepec, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
Presidencia Municipal	\$9,331,259.38	\$-5,623,035.57	\$3,708,223.81	\$248,998.89	\$248,998.89	\$3,459,224.92
Sindicatura	\$941,757.52	\$1,015,084.90	\$1,956,842.42	\$384,493.46	\$384,493.46	\$1,572,348.96
Regiduría	\$1,006,918.51	\$5,183,491.94	\$6,190,410.45	\$1,193,835.10	\$1,193,835.10	\$4,996,575.35
Secretaría del ayuntamiento	\$4,332,518.53	\$-464,542.74	\$3,867,975.79	\$544,359.44	\$544,359.44	\$3,323,616.35
Organo de Control Interno	\$1,359,776.45	\$-38,041.66	\$1,321,734.79	-	-	\$1,321,734.79
Organos Auxiliares	\$3,191,602.38	\$-130,387.09	\$3,061,215.29	\$64,109.17	\$64,109.17	\$2,997,106.12
Presidente Municipal	\$7,030,661.61	\$-1,004,393.85	\$6,026,267.76	\$269,370.87	\$269,370.87	\$5,756,896.89
Desarrollo Económico	\$2,963,792.71	\$198,223.71	\$3,162,016.42	\$562,068.16	\$562,068.16	\$2,599,948.26
Desarrollo social	\$27,919,634.87	\$-4,411,158.85	\$23,508,476.02	\$4,244,701.67	\$4,244,701.67	\$19,263,774.35
Servicios Municipales	\$30,174,426.13	\$1,981,756.56	\$32,156,182.69	\$3,616,958.75	\$3,616,958.75	\$28,539,223.94
Dirección de Obras Públicas	\$69,122,192.51	\$1,143,473.51	\$70,265,666.02	\$297,360.56	\$297,360.56	\$69,968,305.46
Policia Municipal Preventiva	\$19,725,465.63	\$-11,286,105.97	\$8,459,359.66	\$479,593.51	\$479,593.51	\$7,979,766.15
Tesorería	\$25,973,833.62	\$6,139,609.99	\$32,113,443.61	\$9,525,924.54	\$9,525,924.54	\$22,587,519.07
Total del Gasto	\$203,073,839.85	\$-7,276,025.12	\$195,797,814.73	\$21,431,774.12	\$21,431,774.12	\$174,366,040.61



COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021

PRESIDENCIA
MUNICIPAL

LIC. LUIS ENRIQUE FERNANDEZ PEREDO
Presidente Municipal

LIC. ARELY GUADALUPE BONILLA PEREZ
Sindica

COMISIÓN DE HACIENDA



INDICATIVO



Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA

L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal

ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero



REGIDURIA