



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2025

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$3,489,639.03	\$-1,953,861.89	\$6,535,777.14	\$2,353,530.35	\$2,353,530.35	\$4,182,246.79	
Sindica Unica	\$5,716,330.82	\$2,380.96	\$5,718,711.78	\$1,535,435.26	\$1,535,435.26	\$4,183,276.52	
Asuntos Jurídicos	\$2,452,006.46	\$383,993.62	\$2,836,000.08	\$1,037,959.86	\$1,037,959.86	\$1,798,040.22	
Regiduría Primera	\$3,260,000.00	-	\$3,260,000.00	\$986,260.09	\$986,260.09	\$2,273,739.91	
Regiduría Segunda	\$3,510,000.00	\$23,426.00	\$3,533,426.00	\$1,003,134.57	\$1,003,134.57	\$2,530,291.43	
Regiduría Tercera	\$3,229,945.62	\$-18,449.00	\$3,211,496.62	\$988,808.27	\$988,808.27	\$2,222,688.35	
Regiduría Cuarta	\$3,350,621.29	\$27,433.08	\$3,378,054.37	\$714,827.33	\$714,827.33	\$2,663,227.04	
Regiduría Quinta	\$3,135,000.00	\$25,000.00	\$3,160,000.00	\$852,264.00	\$852,264.00	\$2,307,736.00	
Regiduría Sexta	\$3,005,926.40	\$-68,549.44	\$2,937,376.96	\$350,470.54	\$350,470.54	\$2,586,906.42	
Regiduría Septima	\$3,290,000.00	-	\$3,290,000.00	\$1,000,447.32	\$1,000,447.32	\$2,289,552.68	
Regiduría Octava	\$3,181,421.49	\$-37,957.65	\$3,143,463.84	\$943,706.17	\$943,706.17	\$2,199,757.67	
Secretaría	\$6,309,613.26	\$81,465.76	\$6,391,079.02	\$2,167,100.47	\$2,167,100.47	\$4,223,978.55	
Gobernación	\$754,731.00	\$20,000.00	\$774,731.00	\$333,069.49	\$333,069.49	\$441,661.51	
Controlaría Interna	\$4,492,984.88	\$267,852.43	\$4,760,837.31	\$2,504,787.56	\$2,504,787.56	\$2,256,049.75	
Agentes Municipales	\$2,750,000.00	-	\$2,750,000.00	\$1,000,160.00	\$1,000,160.00	\$1,749,840.00	
Instituto Municipal de la Mujer	\$786,014.77	\$42,270.73	\$828,285.50	\$258,701.47	\$258,701.47	\$569,584.03	
Fidecoagua	\$612,468.64	\$55,911.25	\$668,379.89	\$333,010.02	\$333,010.02	\$335,369.87	
Registro Civil	\$2,696,164.84	\$-35,976.45	\$2,660,188.39	\$873,054.15	\$873,054.15	\$1,787,134.24	
Unidad de Transparencia	\$946,687.63	\$-5,226.85	\$941,460.78	\$372,668.29	\$372,668.29	\$568,792.49	
Comunicación Social	\$2,067,553.87	\$-34,903.49	\$2,032,650.38	\$623,723.87	\$623,723.87	\$1,408,926.51	
Comercio y Desarrollo Económico	\$5,824,340.19	\$-148,013.70	\$5,676,326.49	\$2,125,031.66	\$2,125,031.66	\$3,551,294.83	
Turismo y Cultura	\$4,693,171.15	\$-834,096.49	\$3,859,074.66	\$2,164,592.68	\$2,164,592.68	\$1,694,481.98	
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$30,340.00	\$1,162,544.00	\$424,322.58	\$424,322.58	\$738,221.42	
Desarrollo Social	\$1,447,900.00	\$900.00	\$1,448,800.00	\$622,675.21	\$622,675.21	\$826,124.79	
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-1,729,066.79	\$4,470,735.89	\$1,948,549.84	\$1,948,549.84	\$2,522,186.05	
Educación	\$858,392.00	\$4,515.52	\$862,907.52	\$285,242.68	\$285,242.68	\$577,664.84	
Deporte y Juventud	\$1,150,959.96	\$-2,058.00	\$1,148,901.96	\$315,336.36	\$315,336.36	\$833,565.60	
SIPINNA	\$633,805.13	\$-34,031.46	\$599,773.67	\$190,296.30	\$190,296.30	\$409,477.37	
Salud	\$691,165.60	\$-13,203.00	\$677,962.60	\$235,876.60	\$235,876.60	\$442,086.00	
Servicios Municipales	\$29,592,566.57	\$-15,990,947.17	\$13,601,619.40	\$6,635,649.35	\$6,635,649.35	\$6,965,970.05	
Panteón	\$2,989,194.93	\$-29,334.21	\$2,959,860.72	\$529,005.12	\$529,005.12	\$2,430,855.60	
Limpia Pública	\$21,028,644.34	\$-2,216,082.65	\$18,812,561.69	\$8,258,623.52	\$8,258,623.52	\$10,553,938.17	
Desarrollo Municipal	\$7,702,556.02	\$-100,796.92	\$7,601,759.10	\$2,701,159.61	\$2,701,159.61	\$4,900,599.49	
Obras Públicas	\$102,466,000.64	\$18,395,073.70	\$120,861,074.34	\$6,733,771.16	\$6,733,771.16	\$114,127,303.18	





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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Desarrollo Urbano	\$1,154,657.17	\$29,922.00	\$1,184,579.17	\$319,981.71	\$319,981.71	\$864,597.46
Seguridad Pública	\$36,435,993.09	\$5,835,713.06	\$42,271,706.15	\$10,602,394.47	\$10,602,394.47	\$31,669,311.68
Protección Civil	\$1,014,714.58	\$51,576.19	\$1,066,290.77	\$270,122.18	\$270,122.18	\$796,168.59
Tesorería	\$64,998,610.20	\$-9,287,538.17	\$55,711,072.03	\$19,327,874.69	\$19,327,874.69	\$36,383,197.34
<b>Total del Gasto</b>	<b>\$354,051,788.25</b>	<b>\$-7,262,319.03</b>	<b>\$346,789,469.22</b>	<b>\$83,923,624.80</b>	<b>\$83,923,624.80</b>	<b>\$262,865,844.42</b>



**ING. RAYMUNDO ANDRADE RIVERA**  
 PRESIDENTE MUNICIPAL



**LC. OSMAR ENRIQUE DELFIN JORGE**  
 TESORERO MUNICIPAL

**MTRA. LINDA RUBI MARTÍNEZ DÍAZ**  
 SINDICA UNICA



**PROFA. SOFIA LETICIA VIVEROS COLORADO**  
 REGIDORA CUARTA



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