



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$8,489,639.03	\$702,411.40	\$9,192,050.43	\$5,520,086.03	\$5,520,086.03	\$3,671,964.40	
Sindica Unica	\$5,716,330.82	\$145,217.88	\$5,861,548.70	\$5,111,529.65	\$5,111,529.65	\$750,019.05	
Asuntos Jurídicos	\$2,452,006.46	\$-446,159.56	\$2,005,846.90	\$1,375,340.97	\$1,375,340.97	\$630,505.93	
Regiduría Primera	\$3,260,000.00	\$408,954.54	\$3,668,954.54	\$3,002,006.94	\$3,002,006.94	\$666,947.60	
Regiduría Segunda	\$3,510,000.00	\$-71,254.39	\$3,438,745.61	\$2,956,368.84	\$2,956,368.84	\$482,376.77	
Regiduría Tercera	\$3,229,945.62	\$298,606.97	\$3,528,552.59	\$3,052,315.36	\$3,052,315.36	\$476,237.23	
Regiduría Cuarta	\$3,350,621.29	\$17,080.28	\$3,367,701.57	\$2,952,651.35	\$2,952,651.35	\$415,050.22	
Regiduría Quinta	\$3,135,000.00	\$193,879.23	\$3,328,879.23	\$2,813,106.83	\$2,813,106.83	\$515,772.40	
Regiduría Sexta	\$3,005,926.40	\$-1,137,854.91	\$1,868,071.49	\$1,626,405.56	\$1,626,405.56	\$241,665.93	
Regiduría Séptima	\$3,290,000.00	\$348,239.47	\$3,638,239.47	\$3,037,072.00	\$3,037,072.00	\$601,167.47	
Regiduría Octava	\$3,181,421.49	\$172,960.05	\$3,354,381.54	\$2,903,705.68	\$2,903,705.68	\$450,675.86	
Secretaría	\$6,309,613.26	\$-59,451.45	\$6,250,161.81	\$5,665,124.71	\$5,665,124.71	\$585,037.10	
Gobernación	\$754,731.00	\$294,680.99	\$1,049,411.99	\$883,762.63	\$883,762.63	\$165,649.36	
Controlaría Interna	\$4,492,984.88	\$3,188,120.22	\$7,681,105.10	\$7,196,161.66	\$7,196,161.66	\$484,943.44	
Agentes Municipales	\$2,750,000.00	\$-76,855.50	\$2,673,144.50	\$2,474,660.14	\$2,474,660.14	\$198,484.36	
Instituto Municipal de la Mujer	\$786,014.77	\$-39,500.19	\$746,514.58	\$531,995.69	\$531,995.69	\$214,518.89	
Fidecoagua	\$612,468.64	\$203,290.22	\$815,758.86	\$683,961.31	\$683,961.31	\$131,797.55	
Registro Civil	\$2,696,164.84	\$-253,157.28	\$2,443,007.56	\$2,255,200.14	\$2,255,200.14	\$187,807.42	
Unidad de Transparencia	\$946,687.63	\$170,665.39	\$1,117,353.02	\$888,538.80	\$888,538.80	\$228,814.22	
Comunicación Social	\$2,067,553.87	\$-259,740.33	\$1,807,813.54	\$1,451,403.36	\$1,451,403.36	\$356,410.18	
Comercio y Desarrollo Económico	\$5,824,340.19	\$-224,674.26	\$5,599,665.93	\$5,185,646.26	\$5,185,646.26	\$414,019.67	
Turismo y Cultura	\$4,693,171.15	\$1,767,354.61	\$6,460,525.76	\$5,723,864.88	\$5,723,864.88	\$736,660.88	
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$9,744.77	\$1,141,948.77	\$974,712.93	\$974,712.93	\$167,235.84	
Desarrollo Social	\$1,447,900.00	\$237,497.14	\$1,685,397.14	\$1,332,479.93	\$1,332,479.93	\$352,917.21	
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-1,171,235.02	\$5,028,567.66	\$4,652,896.23	\$4,652,896.23	\$375,671.43	
Educación	\$858,392.00	\$81,822.41	\$940,214.41	\$655,619.37	\$655,619.37	\$284,595.04	
Deporte y Juventud	\$1,150,959.96	\$153,751.57	\$1,304,711.53	\$1,042,787.76	\$1,042,787.76	\$261,923.77	
SIPINNA	\$633,805.13	\$-95,278.60	\$538,526.53	\$379,300.72	\$379,300.72	\$159,225.81	
Salud	\$691,165.60	\$99,582.96	\$790,748.56	\$570,989.86	\$570,989.86	\$219,758.70	
Servicios Municipales	\$29,592,566.57	\$-18,041,860.89	\$11,550,705.68	\$9,275,435.41	\$9,275,435.41	\$2,275,270.27	
Panteón	\$2,989,194.93	\$-1,378,652.94	\$1,610,541.99	\$1,241,677.21	\$1,241,677.21	\$368,864.78	
Limpia Pública	\$21,028,644.34	\$840,757.03	\$21,869,401.37	\$20,541,041.09	\$20,541,041.09	\$1,328,360.28	



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del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Desarrollo Municipal	\$7,702,566.02	\$-1,749,812.06	\$5,952,743.96	\$5,471,270.72	\$5,471,270.72	\$481,473.24
Obras Públicas	\$102,466,000.64	\$19,195,690.36	\$121,661,691.00	\$95,059,861.57	\$95,059,861.57	\$26,601,829.43
Desarrollo Urbano	\$1,154,657.17	\$-327,098.51	\$827,558.66	\$700,147.31	\$700,147.31	\$127,411.35
Seguridad Pública	\$36,435,993.09	\$-1,856,917.97	\$34,579,075.12	\$26,407,158.33	\$26,407,158.33	\$8,171,916.79
Protección Civil	\$1,014,714.58	\$-41,380.00	\$973,334.58	\$802,391.24	\$802,391.24	\$170,943.34
Tesorería	\$64,998,610.20	\$-6,138,335.35	\$58,860,274.85	\$45,260,271.69	\$45,260,271.69	\$13,600,003.16
Total del Gasto	\$354,051,788.25	\$-4,838,911.72	\$349,212,876.53	\$281,658,950.16	\$281,658,950.16	\$67,553,926.37



ING. RAYMUNDO ANDRADE RIVERA
PRESIDENTE MUNICIPAL



L.C. OSMAR ENRIQUE DELFIN JORGE
TESORERO MUNICIPAL



MTRA. LINDA RUBI MARTINEZ DIAZ
SINDICATA



PROFA. SOFIA LETICIA VIVEROS COLORADO
REGIDORA CUARTA