



H. Ayuntamiento de Coatepec, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,662,943.34	\$-1,504,232.33	\$9,158,711.01	\$3,893,648.01	\$3,891,468.01	\$5,265,063.00
Sindicatura	\$1,005,350.98	\$3,676,097.44	\$4,681,448.42	\$3,907,219.20	\$3,907,219.20	\$774,229.22
Regiduría	\$2,596,219.51	\$10,275,537.52	\$12,871,757.03	\$11,114,499.49	\$11,114,499.49	\$1,757,257.54
Secretaría del ayuntamiento	\$3,879,220.36	\$-89,171.48	\$3,790,048.88	\$2,887,033.85	\$2,887,033.85	\$903,015.03
Organo de Control Interno	\$1,900,676.25	\$-47,491.58	\$1,853,184.67	\$1,347,204.94	\$1,347,204.94	\$505,979.73
Organos Auxiliares	\$5,864,494.17	\$-1,373,181.03	\$4,491,313.14	\$2,892,655.60	\$2,892,655.60	\$1,598,657.54
Presidente Municipal	\$3,437,870.40	\$-2,072,185.48	\$1,365,684.92	\$1,134,237.92	\$1,134,237.92	\$231,447.00
Desarrollo Económico	\$5,321,365.15	\$3,974,100.75	\$9,295,465.90	\$8,971,014.68	\$8,971,014.68	\$324,451.22
Desarrollo social	\$7,250,233.39	\$10,191,041.53	\$17,441,274.92	\$14,570,336.93	\$14,570,336.93	\$2,870,937.99
Servicios Municipales	\$17,009,566.18	\$-5,230,421.21	\$11,779,144.97	\$9,977,063.02	\$9,952,148.52	\$1,802,081.95
Dirección de Obras Públicas	\$51,367,398.79	\$15,790,774.20	\$67,158,172.99	\$21,985,167.93	\$21,985,167.93	\$45,173,005.06
Policía Municipal Preventiva	\$8,893,642.84	\$21,836,789.58	\$30,730,432.42	\$15,372,335.58	\$15,372,335.58	\$15,358,096.84
Tesorería	\$97,072,232.14	\$-15,563,055.45	\$81,509,176.69	\$51,131,512.78	\$51,129,626.78	\$30,377,663.91
Total del Gasto	\$216,261,213.50	\$39,864,602.46	\$256,125,815.96	\$149,183,929.93	\$149,154,949.43	\$106,941,886.03



COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021

LIC. LUIS ENRIQUE FERNANDEZ PEREDO
Presidente Municipal

PRESIDENCIA
MUNICIPAL

Galvan

L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal

COMISIÓN DE HACIENDA



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LIC. ARELY GUADALUPE BONILLA PEREZ
Síndica

SINDICATURA



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LIC. JESUS ENRIQUE RIVERA AVILA
Regidor Primero

REGIDURÍA
PRIMERA



Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA