



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

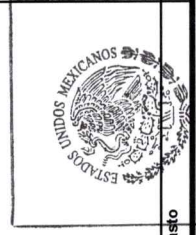
del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$8,489,639.03	\$523,719.29	\$9,013,358.32	\$8,959,973.57	\$8,959,973.57	\$53,384.75	
Sindica Unica	\$5,716,330.82	\$436,292.40	\$6,152,623.22	\$6,104,402.51	\$6,104,402.51	\$48,220.71	
Asuntos Jurídicos	\$2,452,006.46	\$-821,271.19	\$1,630,735.27	\$1,630,735.27	\$1,630,735.27	-	
Regiduría Primera	\$3,260,000.00	\$360,436.19	\$3,620,436.19	\$3,620,436.19	\$3,620,436.19	-	
Regiduría Segunda	\$3,510,000.00	\$-130,123.73	\$3,379,876.27	\$3,379,876.27	\$3,379,876.27	-	
Regiduría Tercera	\$3,229,945.62	\$502,249.29	\$3,732,194.91	\$3,712,281.06	\$3,712,281.06	\$19,913.85	
Regiduría Cuarta	\$3,350,621.29	\$355,975.89	\$3,706,597.18	\$3,706,597.18	\$3,706,597.18	-	
Regiduría Quinta	\$3,135,000.00	\$253,541.34	\$3,388,541.34	\$3,380,679.18	\$3,380,679.18	\$7,862.16	
Regiduría Sexta	\$3,005,926.40	\$-698,551.17	\$2,307,375.23	\$2,307,375.23	\$2,307,375.23	-	
Regiduría Séptima	\$3,290,000.00	\$361,024.81	\$3,651,024.81	\$3,651,024.81	\$3,651,024.81	-	
Regiduría Octava	\$3,181,421.49	\$294,217.03	\$3,475,638.52	\$3,473,599.60	\$3,473,599.60	\$2,038.92	
Secretaría	\$6,309,613.26	\$653,230.82	\$6,962,844.08	\$6,961,502.48	\$6,961,502.48	\$1,341.60	
Gobernación	\$754,731.00	\$290,145.46	\$1,044,876.46	\$1,044,876.46	\$1,044,876.46	-	
Controlaría Interna	\$4,492,984.88	\$4,271,887.77	\$8,764,872.65	\$8,748,441.57	\$8,748,441.57	\$16,431.08	
Agentes Municipales	\$2,750,000.00	\$2,723.25	\$2,752,723.25	\$2,752,723.25	\$2,752,723.25	-	
Instituto Municipal de la Mujer	\$786,014.77	\$-151,108.36	\$634,906.41	\$634,906.41	\$634,906.41	-	
Fidecoagua	\$612,468.64	\$194,738.46	\$807,207.10	\$797,761.38	\$797,761.38	\$9,445.72	
Registro Civil	\$2,696,164.84	\$-178,723.80	\$2,517,441.04	\$2,514,824.63	\$2,514,824.63	\$2,616.41	
Unidad de Transparencia	\$946,687.63	\$110,412.71	\$1,057,100.34	\$1,057,100.34	\$1,057,100.34	-	
Comunicación Social	\$2,067,553.87	\$20,215.95	\$2,087,769.82	\$2,022,774.68	\$2,022,774.68	\$64,995.14	
Comercio y Desarrollo Económico	\$5,824,340.19	\$347,065.19	\$6,171,405.38	\$6,148,700.92	\$6,148,700.92	\$22,704.46	
Turismo y Cultura	\$4,693,171.15	\$1,284,301.62	\$5,977,472.77	\$5,937,494.37	\$5,937,494.37	\$39,978.40	
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$76,119.43	\$1,208,323.43	\$1,205,323.43	\$1,205,323.43	\$3,000.00	
Desarrollo Social	\$1,447,900.00	\$224,918.89	\$1,672,818.89	\$1,657,818.89	\$1,657,818.89	\$15,000.00	
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-395,196.32	\$5,804,606.36	\$5,764,838.08	\$5,764,838.08	\$39,768.28	
Educación	\$858,392.00	\$-84,899.65	\$773,492.35	\$770,499.79	\$770,499.79	\$2,992.56	
Deporte y Juventud	\$1,150,959.96	\$114,826.22	\$1,265,786.18	\$1,259,593.06	\$1,259,593.06	\$6,193.12	
SIPINNA	\$633,805.13	\$-174,626.82	\$459,178.31	\$454,178.31	\$454,178.31	\$5,000.00	
Salud	\$691,165.60	\$45,556.03	\$736,721.63	\$736,721.63	\$736,721.63	-	
Servicios Municipales	\$29,592,566.57	\$-18,747,361.29	\$10,845,205.28	\$10,688,039.84	\$10,688,039.84	\$157,165.44	
Panteón	\$2,989,194.93	\$-1,542,613.23	\$1,446,581.70	\$1,421,695.54	\$1,421,695.54	\$24,886.16	
Limpia Pública	\$21,028,644.34	\$1,754,218.56	\$22,782,862.90	\$22,774,983.05	\$22,774,983.05	\$7,879.85	

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 Clasificación Administrativa  
 del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Desarrollo Municipal	\$7,702,556.02	\$-1,886,406.23	\$5,816,149.79	\$5,779,795.33	\$5,779,795.33	\$36,354.46
Obras Públicas	\$102,486,000.64	\$21,180,140.21	\$123,646,140.85	\$123,616,127.18	\$123,616,127.18	\$30,013.67
Desarrollo Urbano	\$1,154,657.17	\$-312,353.52	\$842,303.65	\$842,303.65	\$842,303.65	-
Seguridad Pública	\$36,435,993.09	\$-5,340,405.78	\$31,095,587.31	\$30,949,171.20	\$30,949,171.20	\$146,416.11
Protección Civil	\$1,014,714.58	\$-123,896.10	\$890,818.48	\$856,311.04	\$856,311.04	\$34,507.44
Tesorería	\$64,998,610.20	\$256,092.25	\$65,254,702.45	\$53,659,351.70	\$53,659,351.70	\$11,595,350.75
<b>Total del Gasto</b>	<b>\$354,051,788.25</b>	<b>\$3,326,511.87</b>	<b>\$357,378,300.12</b>	<b>\$344,984,839.08</b>	<b>\$344,984,839.08</b>	<b>\$12,393,461.04</b>

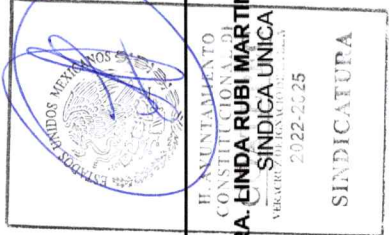


H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**PRESIDENCIA**



*[Signature]*  
**ING. RAYMUNDO ANDRADE RIVERA**  
 PRESIDENTE MUNICIPAL

*[Signature]*  
**LC. OSMAR ENRIQUE DELFIN JORGE**  
 TESORERO MUNICIPAL



H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**SINDICATURA**

*[Signature]*  
**MTRA. LINDA RUBI MARTINEZ DIAZ**  
 SINDICA UNICA



H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**REGIDURÍA CUARTA**

*[Signature]*  
**PROFA. SORILLETICIA VIVEROS COLORADO**  
 REGIDORA CUARTA

H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022 - 2025  
**TESORERÍA**