



H. Ayuntamiento de Coatepec, Ver  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,915,909.06	\$125,017.43	\$4,040,926.49	\$172,373.22	\$172,373.22	\$3,868,553.27
Sindicatura	\$3,095,992.45	\$289,852.10	\$3,385,844.55	\$336,011.00	\$336,011.00	\$3,049,833.55
Regiduría	\$7,737,715.00	\$1,004,313.81	\$8,742,028.81	\$1,002,313.81	\$1,002,313.81	\$7,739,715.00
Secretaría del ayuntamiento	\$6,047,867.91	\$272,505.69	\$6,320,373.60	\$323,385.32	\$323,385.32	\$5,996,988.28
Organo de Control Interno	\$2,100,674.55	\$152,691.54	\$2,253,366.09	\$178,856.88	\$178,856.88	\$2,074,509.21
Organos Auxiliares	\$5,551,480.89	\$282,616.44	\$5,834,097.33	\$282,616.44	\$282,616.44	\$5,551,480.89
Presidente Municipal	\$1,547,918.43	\$69,470.04	\$1,617,388.47	\$69,470.04	\$69,470.04	\$1,547,918.43
Desarrollo Económico	\$4,008,682.91	\$145,468.75	\$4,154,151.66	\$218,958.75	\$218,958.75	\$3,935,192.91
Desarrollo social	\$22,251,430.29	\$1,186,164.31	\$23,437,594.60	\$1,514,808.54	\$1,514,808.54	\$21,922,786.06
Servicios Municipales	\$16,181,212.62	\$1,011,289.32	\$17,192,501.94	\$922,896.45	\$922,896.45	\$16,269,605.49
Dirección de Obras Públicas	\$53,566,154.71	\$1,676,998.86	\$55,243,153.57	\$487,714.96	\$487,714.96	\$54,755,438.61
Policía Municipal Preventiva	\$19,476,885.70	\$19,503.79	\$19,496,389.49	\$1,522,722.86	\$1,522,722.86	\$17,973,666.63
Tesorería	\$87,656,386.14	\$3,776,383.71	\$91,432,769.85	\$3,058,536.47	\$2,825,186.89	\$88,374,233.38
<b>Total del Gasto</b>	<b>\$233,138,310.66</b>	<b>\$10,012,275.79</b>	<b>\$243,150,586.45</b>	<b>\$10,090,664.74</b>	<b>\$9,857,315.16</b>	<b>\$233,059,921.71</b>



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D.C. LUIS ENRIQUE FERNANDEZ PEREDO  
Presidente Municipal



*[Handwritten signature]*  
L.C. JENNIFER MARLENE CELESTINO GALVAN  
Tesorera Municipal



*[Handwritten signature]*  
ING. JESUS ENRIQUE RIVERA AVILA  
Regidor Primero  
REGIDURIA PRIMERA



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D.C. ARELY GUADALUPE BONILLA PEREZ  
Síndica