



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$123,859,283.66	\$39,816,447.21	\$163,675,730.87	\$142,477,582.78	\$142,477,582.78	\$21,198,148.09
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,915,909.06	\$393,724.48	\$4,309,633.54	\$4,149,213.39	\$4,149,213.39	\$160,420.15
1.1.2 Sindicatura	\$3,095,992.45	\$4,323,793.44	\$7,419,785.89	\$6,936,260.34	\$6,936,260.34	\$483,525.55
1.1.3 Regiduría	\$7,737,715.00	\$9,858,516.71	\$17,596,231.71	\$17,520,731.71	\$17,520,731.71	\$75,500.00
1.1.4 Secretaría del ayuntamiento	\$6,047,867.91	-\$61,575.00	\$5,986,292.91	\$5,916,959.40	\$5,916,959.40	\$69,333.51
1.1.5 Organos de Control Interno	\$2,100,674.55	\$2,147,409.21	\$4,248,083.76	\$4,236,083.76	\$4,236,083.76	\$12,000.00
1.1.6 Organos Auxiliares	\$5,551,480.89	-\$797,947.78	\$4,753,533.11	\$4,586,033.11	\$4,586,033.11	\$167,500.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,511,019.06	-\$24,282.33	\$1,486,736.73	\$1,469,236.73	\$1,469,236.73	\$17,500.00
1.2.2 Desarrollo Económico	\$4,008,682.91	\$2,162,377.72	\$6,171,060.63	\$6,080,860.63	\$6,080,860.63	\$90,200.00
1.2.3 Desarrollo social	\$22,251,430.29	\$3,540,062.04	\$25,791,492.33	\$25,526,153.95	\$25,526,153.95	\$265,338.38
1.2.4 Servicios Municipales	\$16,181,212.62	-\$1,413,094.88	\$14,768,117.74	\$13,992,170.77	\$13,992,170.77	\$775,946.97
1.2.5 Dirección de Obras Públicas	\$6,128,626.51	-\$89,118.21	\$6,039,508.30	\$5,668,263.95	\$5,668,263.95	\$371,244.35
1.2.6 Policía Municipal Preventiva	\$345,500.00	\$2,017,325.63	\$2,362,825.63	\$2,338,646.57	\$2,338,646.57	\$24,179.06
1.2.7 Tesorería	\$44,983,172.41	\$17,769,256.18	\$62,742,428.59	\$44,056,968.47	\$44,056,968.47	\$18,685,460.12
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$109,279,027.00	\$16,532,963.59	\$125,811,990.59	\$125,733,590.78	\$125,733,590.78	\$78,399.81
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						

H. Ayuntamiento de Coatepec, Ver

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1.2.1	Presidente Municipal	\$36,899.37	-\$36,899.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$47,437,528.20	\$78,323,667.74	\$125,761,195.94	\$125,722,686.78	\$125,722,686.78	\$38,509.16	\$38,509.16
1.2.6	Policía Municipal Preventiva	\$19,131,385.70	-\$19,131,385.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$42,673,213.73	-\$42,622,419.08	\$50,794.65	\$10,904.00	\$10,904.00	\$36,890.65	\$36,890.65
1.3	Administración Pública Paramunicipal							
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$233,438,310.66	\$56,349,410.80	\$289,487,721.46	\$268,211,173.56	\$268,211,173.56	\$21,276,547.90	\$21,276,547.90



LC. LUIS ENRIQUE FERNANDEZ PEREDO
 Presidente Municipal



COMISIÓN DE HACIENDA
 MUNICIPAL



LC. ARELY GUADALUPE BONILLA PEREZ
 Síndica



SINDICATURA

Ayuntamiento Constitucional
 Coatepec, Ver.
 TESORERÍA

L.C. JENNIFER MARLENE CELESTINO GALVAN
 Tesorera Municipal

ING. JESUS ENRIQUE RIVERA AVILA
 Regidor-Primero



REGIDURÍA
 PRIMERA