



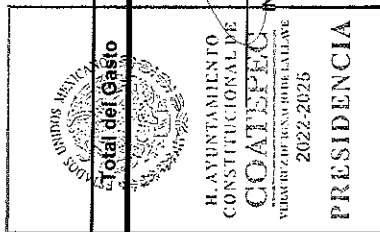
MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$10,464,082.94	\$10,155,893.08	\$20,619,976.02	\$15,787,128.80	\$15,787,128.80	\$4,832,847.22
Sindica Unica	\$31,186,033.64	\$-22,109,151.15	\$9,076,882.49	\$1,006,200.10	\$1,006,200.10	\$8,070,682.40
Asuntos Jurídicos	\$1,660,992.83	\$-647,139.93	\$1,013,852.90	\$391,539.61	\$391,539.61	\$622,313.30
Regiduría Primera	\$1,323,749.28	\$1,195,438.50	\$2,519,187.78	\$660,238.62	\$660,238.62	\$1,858,949.16
Regiduría Segunda	\$1,328,749.28	\$1,194,870.35	\$2,523,619.63	\$724,366.59	\$724,366.59	\$1,799,253.04
Regiduría Tercera	\$1,323,749.28	\$1,186,460.82	\$2,510,210.10	\$655,825.20	\$655,825.20	\$1,854,384.90
Regiduría Cuarta	\$1,489,213.04	\$1,097,452.65	\$2,586,665.69	\$539,606.96	\$539,606.96	\$2,047,058.73
Regiduría Quinta	\$1,383,749.28	\$1,166,819.82	\$2,550,569.10	\$648,629.43	\$648,629.43	\$1,901,939.68
Regiduría Sexta	\$1,333,749.28	\$1,192,184.46	\$2,525,933.74	\$536,009.08	\$536,009.08	\$1,989,924.66
Regiduría Septima	\$1,333,749.28	\$1,209,578.50	\$2,543,327.78	\$684,948.68	\$684,948.68	\$1,858,379.10
Regiduría Octava	\$1,333,749.28	\$1,214,597.74	\$2,548,347.02	\$658,456.02	\$658,456.02	\$1,889,891.00
Secretaría	\$6,195,188.41	\$817,596.66	\$7,012,785.07	\$2,124,648.77	\$2,124,648.77	\$4,888,136.31
Gobernación	\$1,117,000.00	\$42,844.40	\$1,159,844.40	\$181,140.66	\$181,140.66	\$978,703.74
Controlaría Interna	\$3,371,100.00	\$-799,737.09	\$2,571,362.91	\$1,337,599.42	\$1,337,599.42	\$1,233,763.50
Agentes Municipales	\$918,600.00	\$406,321.18	\$1,324,921.18	\$778,813.23	\$778,813.23	\$546,107.95
Instituto Municipal de la Mujer	\$1,320,600.00	\$462,815.86	\$1,783,415.86	\$355,051.03	\$355,051.03	\$1,428,364.83
Fidecoagua	\$693,350.00	\$205,128.90	\$898,478.90	\$262,211.86	\$262,211.86	\$636,267.04
Registro Civil	\$4,878,631.55	\$373,637.06	\$5,252,268.61	\$1,199,191.93	\$1,199,191.93	\$4,053,076.68
Unidad de Transparencia	\$1,160,100.01	\$320,169.00	\$1,480,269.01	\$236,214.48	\$236,214.48	\$1,244,054.53
Comunicación Social	\$1,012,448.00	\$620,261.22	\$1,632,709.22	\$414,046.25	\$414,046.25	\$1,218,662.97
Comercio y Desarrollo Económico	\$4,893,169.78	\$530,701.18	\$5,423,870.96	\$2,196,045.05	\$2,196,045.05	\$3,227,825.91
Turismo y Cultura	\$2,038,156.08	\$3,355,256.53	\$5,393,412.61	\$2,350,485.25	\$2,350,485.25	\$3,042,927.36
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,540,253.75	\$-190,784.66	\$6,349,469.09	\$426,488.94	\$426,488.94	\$5,922,980.15
Desarrollo Social	\$540,100.00	\$359,427.50	\$899,527.50	\$522,634.28	\$522,634.28	\$376,893.22
Sistema Integral de la Familia Municipal (DIF)	\$2,660,913.00	\$149,218.21	\$2,810,131.21	\$1,589,105.62	\$1,589,105.62	\$1,221,025.60
Educación	\$2,055,674.00	\$-711,130.00	\$1,344,544.00	\$294,807.48	\$294,807.48	\$1,049,736.52
Deporte y Juventud	\$1,138,100.00	\$321,416.23	\$1,459,516.23	\$299,845.11	\$299,845.11	\$1,159,671.12
SIPINNA	\$1,014,100.00	\$164,412.00	\$1,178,512.00	\$186,738.21	\$186,738.21	\$991,773.79
Salud	\$1,196,281.32	\$115,592.66	\$1,311,873.98	\$231,477.92	\$231,477.92	\$1,080,396.06
Servicios Municipales	\$8,521,990.83	\$-1,091,282.64	\$7,430,708.19	\$2,684,002.37	\$2,684,002.37	\$4,746,705.83
Panteón	\$3,919,383.47	\$47,592.86	\$3,966,976.33	\$558,045.18	\$558,045.18	\$3,408,931.15
Limpia Pública	\$32,824,658.89	\$-13,824,386.26	\$19,000,272.63	\$7,024,609.49	\$7,024,609.49	\$11,975,663.14
Desarrollo Municipal	\$5,689,259.98	\$1,094,981.57	\$6,784,241.55	\$2,343,687.71	\$2,343,687.71	\$4,440,553.84



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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Obras Públicas	\$61,079,792.95	\$89,106,599.74	\$150,186,392.69	\$25,951,148.27	\$25,951,148.27	\$124,235,244.42	
Desarrollo Urbano	\$3,418,010.54	\$-162,270.90	\$3,255,739.64	\$186,923.69	\$186,923.69	\$3,068,815.95	
Seguridad Pública	\$29,738,768.98	\$-27,297,759.18	\$2,441,009.80	\$470,025.07	\$470,025.07	\$1,970,984.74	
Protección Civil	\$725,978.94	\$442,619.99	\$1,168,598.93	\$288,239.86	\$288,239.86	\$880,359.07	
Tesorería	\$46,488,482.11	\$-3,174,866.84	\$43,313,615.27	\$16,618,589.46	\$16,618,589.46	\$26,695,025.81	
Total del Gasto	\$289,311,660.00	\$48,541,380.02	\$337,853,040.02	\$93,404,765.64	\$93,404,765.64	\$244,448,274.38	



[Signature]
 ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL

[Signature]
 LC. OSMAR FERRIQUÉ DELFIN JORGE
 TESORERO MUNICIPAL

[Signature]
 MITRA LINDA RUBY MARTINEZ DIAZ
 SINDICA UNICA

