



H. Ayuntamiento de Coatepec, Ver  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,451,794.24	\$-2,853,376.91	\$5,598,417.33	\$1,183,716.76	\$1,183,716.76	\$4,414,700.57
Sindicatura	\$1,697,404.02	\$8,686,160.09	\$10,383,564.11	\$7,952,128.17	\$6,732,256.42	\$2,431,435.94
Regiduría	\$2,114,358.80	\$4,321,180.86	\$6,435,539.66	\$4,971,519.73	\$4,971,519.73	\$1,464,019.93
Secretaría del ayuntamiento	\$6,210,465.03	\$136,941.44	\$6,347,406.47	\$1,301,962.16	\$1,301,962.16	\$5,045,444.31
Organo de Control Interno	\$1,886,102.45	\$156,592.37	\$2,042,694.82	\$697,304.15	\$697,304.15	\$1,345,390.67
Organos Auxiliares	\$7,544,759.66	\$101,085.75	\$7,645,845.41	\$1,297,516.61	\$1,297,516.61	\$6,348,328.80
Presidente Municipal	\$2,679,910.35	\$-2,151,847.02	\$528,063.33	\$347,279.08	\$347,279.08	\$180,784.25
Desarrollo Económico	\$2,289,051.91	\$71,021.37	\$2,360,073.28	\$1,136,222.72	\$1,136,222.72	\$1,223,850.56
Desarrollo social	\$8,777,704.70	\$3,648,241.75	\$12,425,946.45	\$6,483,125.99	\$6,483,125.99	\$5,942,820.46
Servicios Municipales	\$23,287,520.74	\$7,308,106.69	\$30,595,627.43	\$9,772,708.83	\$9,772,708.83	\$20,822,918.60
Dirección de Obras Públicas	\$54,722,027.31	\$5,565,526.35	\$60,287,553.66	\$5,221,354.71	\$5,221,354.71	\$55,066,198.95
Policía Municipal Preventiva	\$18,987,485.49	\$9,945,837.63	\$28,933,323.12	\$5,920,670.59	\$5,920,670.59	\$23,012,652.53
Tesorería	\$91,631,555.15	\$-17,962,939.37	\$73,668,615.78	\$15,309,757.47	\$15,309,757.47	\$58,358,858.31
<b>Total del Gasto</b>	<b>\$230,280,139.85</b>	<b>\$16,972,531.00</b>	<b>\$247,252,670.85</b>	<b>\$61,595,266.97</b>	<b>\$60,375,395.22</b>	<b>\$185,657,403.88</b>



  
 LIC. LUIS ENRIQUE FERNANDEZ PEREDO  
 Presidente Municipal



COATEPEC  
 GOBIERNO MUNICIPAL  
 2018 - 2021


PRESIDENCIA MUNICIPAL

COMISIÓN DE HACIENDA



COATEPEC  
 GOBIERNO MUNICIPAL  
 2018 - 2021

REGIDURÍA PRIMERA

  
 L.C. JENNIFER MARLENE CELESTINO GALVAN  
 Tesorera Municipal



Ayuntamiento Constitucional  
 Coatepec, Ver.  
**TESORERIA**



  
 ARELY GUADALUPE BONILLA PEREZ  
 Síndico

COATEPEC  
 GOBIERNO MUNICIPAL  
 2018 - 2021

SINDICATURA

  
 ING. JESUS ENRIQUE RIVERA AVILA  
 Regidor Primero