



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2025

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$8,489,639.03	\$-1,980,193.34	\$6,509,445.69	\$3,280,768.58	\$3,280,768.58	\$3,228,677.11	
Sindica Unica	\$5,716,330.82	\$-596,713.53	\$5,119,617.29	\$2,571,270.04	\$2,571,270.04	\$2,548,347.25	
Asuntos Jurídicos	\$2,452,006.46	\$269,763.29	\$2,721,769.75	\$1,412,971.58	\$1,412,971.58	\$1,308,798.17	
Regiduría Primera	\$3,260,000.00	\$51,016.05	\$3,311,016.05	\$1,657,820.09	\$1,657,820.09	\$1,653,195.96	
Regiduría Segunda	\$3,510,000.00	\$73,426.00	\$3,583,426.00	\$1,655,413.92	\$1,655,413.92	\$1,928,012.08	
Regiduría Tercera	\$3,229,945.62	\$15,551.00	\$3,245,496.62	\$1,684,697.41	\$1,684,697.41	\$1,560,799.21	
Regiduría Cuarta	\$3,350,621.29	\$-164,521.89	\$3,186,099.40	\$1,534,245.09	\$1,534,245.09	\$1,651,854.31	
Regiduría Quinta	\$3,135,000.00	\$77,623.57	\$3,212,623.57	\$1,507,649.38	\$1,507,649.38	\$1,704,974.19	
Regiduría Sexta	\$3,005,926.40	\$-1,418,549.44	\$1,587,376.96	\$771,956.43	\$771,956.43	\$815,420.53	
Regiduría Septima	\$3,290,000.00	\$50,000.00	\$3,340,000.00	\$1,679,503.59	\$1,679,503.59	\$1,660,496.41	
Regiduría Octava	\$3,181,421.49	\$25,927.54	\$3,207,349.03	\$1,602,518.92	\$1,602,518.92	\$1,604,830.11	
Secretaría	\$6,309,613.26	\$-609,049.91	\$5,700,563.35	\$3,525,582.76	\$3,525,582.76	\$2,174,980.59	
Gobernación	\$754,731.00	\$143,325.38	\$898,056.38	\$587,576.26	\$587,576.26	\$310,480.12	
Controlaría Interna	\$4,492,984.88	\$1,332,911.78	\$5,825,896.66	\$4,470,783.51	\$4,470,783.51	\$1,355,113.15	
Agentes Municipales	\$2,750,000.00	\$-35,024.00	\$2,714,976.00	\$1,613,024.00	\$1,613,024.00	\$1,101,952.00	
Instituto Municipal de la Mujer	\$786,014.77	\$9,125.93	\$795,140.70	\$374,931.19	\$374,931.19	\$420,209.51	
Fidecoagua	\$612,468.64	\$179,585.48	\$792,054.12	\$571,539.13	\$571,539.13	\$220,514.99	
Registro Civil	\$2,696,164.84	\$-88,355.52	\$2,607,809.32	\$1,547,976.84	\$1,547,976.84	\$1,059,832.48	
Unidad de Transparencia	\$946,687.63	\$84,908.58	\$1,031,596.21	\$607,109.97	\$607,109.97	\$424,486.24	
Comunicación Social	\$2,067,553.87	\$-5,342.43	\$2,062,211.44	\$979,157.78	\$979,157.78	\$1,083,053.66	
Comercio y Desarrollo Económico	\$5,824,340.19	\$-144,165.51	\$5,680,174.68	\$3,497,709.72	\$3,497,709.72	\$2,182,464.96	
Turismo y Cultura	\$4,693,171.15	\$583,292.53	\$5,276,463.68	\$3,952,695.01	\$3,952,695.01	\$1,323,768.67	
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$134,998.00	\$1,267,202.00	\$668,569.13	\$668,569.13	\$598,632.87	
Desarrollo Social	\$1,447,900.00	\$50,125.52	\$1,498,025.52	\$946,412.99	\$946,412.99	\$551,612.53	
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-1,677,829.45	\$4,521,973.23	\$3,193,654.02	\$3,193,654.02	\$1,328,319.21	
Educación	\$858,392.00	\$31,488.87	\$889,880.87	\$447,766.75	\$447,766.75	\$442,114.12	
Deporte y Juventud	\$1,150,959.96	\$178,250.52	\$1,329,210.48	\$698,240.60	\$698,240.60	\$630,969.88	
SIPINNA	\$633,805.13	\$42,467.01	\$676,272.14	\$304,284.68	\$304,284.68	\$371,987.46	
Salud	\$691,165.60	\$33,087.91	\$724,253.51	\$380,010.92	\$380,010.92	\$344,242.59	
Servicios Municipales	\$29,592,566.57	\$-16,951,610.29	\$12,640,956.28	\$5,697,842.55	\$5,697,842.55	\$6,943,113.73	
Panteón	\$2,989,194.93	\$-615,512.42	\$2,373,682.51	\$861,043.59	\$861,043.59	\$1,512,638.92	
Limpia Pública	\$21,028,644.34	\$-1,925,689.40	\$19,102,954.94	\$13,901,645.73	\$13,901,645.73	\$5,201,309.21	



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del 1 de enero al 31 de agosto de 2025

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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Desarrollo Municipal	\$7,702,556.02	\$-198,753.67	\$7,503,802.35	\$4,289,830.54	\$4,289,830.54	\$3,213,971.81
Obras Públicas	\$102,466,000.64	\$18,699,369.66	\$121,165,370.30	\$53,595,875.01	\$53,581,676.12	\$67,569,495.29
Desarrollo Urbano	\$1,154,657.17	\$44,407.16	\$1,199,064.33	\$464,867.41	\$464,867.41	\$734,196.92
Seguridad Pública	\$36,435,993.09	\$2,691,639.98	\$39,127,633.07	\$17,022,946.13	\$17,022,946.13	\$22,104,686.94
Protección Civil	\$1,014,714.58	\$103,150.07	\$1,117,864.65	\$593,192.28	\$593,192.28	\$524,672.37
Tesorería	\$64,998,610.20	\$-4,535,951.24	\$60,462,658.96	\$34,118,903.26	\$34,118,903.26	\$26,343,755.70
Total del Gasto	\$354,051,786.25	\$-6,041,820.21	\$348,009,966.04	\$178,271,986.79	\$178,257,787.90	\$169,737,981.25




 H. AYUNTAMIENTO
COATEPEC
 VERACRUZ DE IGUALADO DE LLANES
 2022-2025
PRESIDENCIA


ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL


 H. AYUNTAMIENTO
COATEPEC
 VERACRUZ DE IGUALADO DE LLANES
 2022-2025
TESORERIA


L.C. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL


 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGUALADO DE LLANES
 2022-2025
SINDICATURA


MTRA. LINDA RUBI MARTÍNEZ DÍAZ
 SINDICA ÚNICA


 H. AYUNTAMIENTO
PROFA. SOFÍA LETICIA VIVEROS COLORADO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGUALADO DE LLANES
 2022-2025
REGIDURÍA CUARTA


PROFA. SOFÍA LETICIA VIVEROS COLORADO
 REGIDORA CUARTA