



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de enero de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,489,639.03	\$-61,500.00	\$8,428,139.03	\$211,521.79	\$211,521.79	\$8,216,617.24
Sindica Unica	\$5,716,330.82	\$-38,500.00	\$5,677,830.82	\$233,740.25	\$233,740.25	\$5,444,090.57
Asuntos Jurídicos	\$2,452,006.46	\$5,000.00	\$2,457,006.46	\$78,950.36	\$78,950.36	\$2,378,056.10
Regiduría Primera	\$3,260,000.00	-	\$3,260,000.00	\$173,009.58	\$173,009.58	\$3,086,990.42
Regiduría Segunda	\$3,510,000.00	\$12,000.00	\$3,522,000.00	\$190,027.07	\$190,027.07	\$3,331,972.93
Regiduría Tercera	\$3,229,945.62	-	\$3,229,945.62	\$173,519.23	\$173,519.23	\$3,056,426.39
Regiduría Cuarta	\$3,350,621.29	-	\$3,350,621.29	\$174,037.94	\$174,037.94	\$3,176,583.35
Regiduría Quinta	\$3,135,000.00	-	\$3,135,000.00	\$165,833.10	\$165,833.10	\$2,969,166.90
Regiduría Sexta	\$3,005,926.40	-	\$3,005,926.40	\$69,214.18	\$69,214.18	\$2,936,712.22
Regiduría Septima	\$3,290,000.00	-	\$3,290,000.00	\$175,847.04	\$175,847.04	\$3,114,152.96
Regiduría Octava	\$3,181,421.49	-	\$3,181,421.49	\$163,299.20	\$163,299.20	\$3,018,122.29
Secretaría	\$6,309,613.26	\$47,526.01	\$6,357,139.27	\$366,764.78	\$366,764.78	\$5,990,374.49
Gobernación	\$754,731.00	-	\$754,731.00	\$39,281.36	\$39,281.36	\$715,449.64
Controlaría Interna	\$4,492,984.88	\$8,580.00	\$4,501,564.88	\$295,217.04	\$295,217.04	\$4,206,347.84
Agentes Municipales	\$2,750,000.00	-	\$2,750,000.00	\$208,544.00	\$208,544.00	\$2,541,456.00
Instituto Municipal de la Mujer	\$786,014.77	-	\$786,014.77	\$47,412.48	\$47,412.48	\$738,602.29
Fidecoagua	\$612,468.64	\$-24,000.00	\$588,468.64	\$55,522.65	\$55,522.65	\$532,945.99
Registro Civil	\$2,696,164.84	-	\$2,696,164.84	\$145,117.81	\$145,117.81	\$2,551,047.03
Unidad de Transparencia	\$946,687.63	-	\$946,687.63	\$53,814.22	\$53,814.22	\$892,873.41
Comunicación Social	\$2,067,553.87	-	\$2,067,553.87	\$140,826.96	\$140,826.96	\$1,926,726.91
Comercio y Desarrollo Económico	\$5,824,340.19	\$9,321.99	\$5,833,662.18	\$373,645.05	\$373,645.05	\$5,460,017.13
Turismo y Cultura	\$4,693,171.15	-	\$4,693,171.15	\$37,050.98	\$37,050.98	\$4,656,120.17
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	-	\$1,132,204.00	\$65,175.21	\$65,175.21	\$1,067,028.79
Desarrollo Social	\$1,447,900.00	-	\$1,447,900.00	\$110,695.83	\$110,695.83	\$1,337,204.17
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-1,859,000.00	\$4,340,802.68	\$344,632.92	\$344,632.92	\$3,996,169.76
Educación	\$858,392.00	-	\$858,392.00	\$51,235.88	\$51,235.88	\$807,156.12
Deporte y Juventud	\$1,150,959.96	\$-928.00	\$1,150,031.96	\$47,704.10	\$47,704.10	\$1,102,327.86
SIPINNA	\$633,805.13	-	\$633,805.13	\$29,089.86	\$29,089.86	\$604,715.27
Salud	\$691,165.60	-	\$691,165.60	\$47,175.32	\$47,175.32	\$643,990.28
Servicios Municipales	\$29,592,566.57	\$36,820.00	\$29,629,386.57	\$470,070.86	\$470,070.86	\$29,159,315.71
Panteón	\$2,989,194.93	-	\$2,989,194.93	\$98,920.73	\$98,920.73	\$2,890,274.20
Limpia Pública	\$21,028,644.34	\$10,000.00	\$21,038,644.34	\$1,520,796.26	\$1,520,796.26	\$19,517,848.08
Desarrollo Municipal	\$7,702,556.02	\$-16,820.00	\$7,685,736.02	\$481,083.33	\$481,083.33	\$7,204,652.69
Obras Públicas	\$102,466,000.64	\$-402,000.00	\$102,064,000.64	\$430,788.72	\$430,788.72	\$101,633,211.92
Desarrollo Urbano	\$1,154,657.17	\$15,000.00	\$1,169,657.17	\$63,971.59	\$63,971.59	\$1,105,685.58



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del 1 de enero al 31 de enero de 2025

Seguridad Pública	\$36,435,993.09	\$2,135,000.00	\$38,570,993.09	\$1,922,256.83	\$1,922,256.83	\$36,648,736.26
Protección Civil	\$1,014,714.58	-	\$1,014,714.58	\$29,387.32	\$29,387.32	\$985,327.26
Tesorería	\$64,998,610.20	\$256,361.22	\$65,254,971.42	\$3,229,424.36	\$3,229,424.36	\$62,025,547.06
<b>Total del Gasto</b>	<b>\$354,051,788.25</b>	<b>\$132,861.22</b>	<b>\$354,184,649.47</b>	<b>\$12,514,606.19</b>	<b>\$12,514,606.19</b>	<b>\$341,670,043.28</b>



  
 ING. RAYMUNDO ANDRADE RIVERA  
 PRESIDENTE MUNICIPAL

  
 LC. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL



  
 MTRA. LINDA RUBI MARTINEZ DIAZ  
 SINDICA UNICA

  
 PROFA. SOFIA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA

