



MUNICIPALIDAD DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2023


Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$10,464,082.94	\$-294,238.01	\$10,169,844.93	\$255,589.86	\$255,589.86	\$9,914,295.07	
Sindica Unica	\$31,186,033.64	\$2,881,218.41	\$34,067,252.05	\$548,405.46	\$548,405.46	\$33,518,846.59	
Asuntos Jurídicos	\$1,660,992.83	\$372,000.00	\$2,032,992.83	\$57,651.57	\$57,651.57	\$1,975,341.26	
Regiduría Primera	\$1,323,749.28	\$1,338,822.90	\$2,662,572.18	\$216,444.34	\$216,444.34	\$2,446,127.84	
Regiduría Segunda	\$1,328,749.28	\$1,346,579.43	\$2,675,328.71	\$218,374.68	\$218,374.68	\$2,456,954.03	
Regiduría Tercera	\$1,323,749.28	\$1,338,822.90	\$2,662,572.18	\$205,972.20	\$205,972.20	\$2,456,599.98	
Regiduría Cuarta	\$1,489,213.04	\$1,338,822.90	\$2,828,035.94	\$186,421.32	\$186,421.32	\$2,641,614.62	
Regiduría Quinta	\$1,383,749.28	\$1,338,822.90	\$2,722,572.18	\$206,361.41	\$206,361.41	\$2,516,210.77	
Regiduría Sexta	\$1,333,749.28	\$1,338,822.90	\$2,672,572.18	\$186,421.32	\$186,421.32	\$2,486,150.86	
Regiduría Séptima	\$1,333,749.28	\$1,349,262.90	\$2,683,012.18	\$230,564.48	\$230,564.48	\$2,452,447.70	
Regiduría Octava	\$1,333,749.28	\$1,364,858.78	\$2,698,608.06	\$232,672.62	\$232,672.62	\$2,465,935.44	
Secretaría	\$6,195,188.41	\$1,460,801.25	\$7,655,989.66	\$430,188.59	\$430,188.59	\$7,225,801.07	
Gobernación	\$1,117,000.00	\$47,844.40	\$1,164,844.40	\$36,584.40	\$36,584.40	\$1,128,260.00	
Controlaría Interna	\$3,371,100.00	\$560,568.82	\$3,931,668.82	\$341,961.66	\$341,961.66	\$3,589,707.16	
Agentes Municipales	\$918,600.00	\$382,000.00	\$1,300,600.00	\$145,042.14	\$145,042.14	\$1,155,557.86	
Instituto Municipal de la Mujer	\$1,320,600.00	\$308,776.00	\$1,629,376.00	\$70,505.26	\$70,505.26	\$1,558,870.74	
Fidecoagua	\$693,350.00	\$353,708.00	\$1,047,058.00	\$34,806.89	\$34,806.89	\$1,012,251.11	
Registro Civil	\$4,878,631.55	\$706,257.75	\$5,584,889.30	\$145,308.29	\$145,308.29	\$5,439,581.01	
Unidad de Transparencia	\$1,160,100.01	\$325,169.00	\$1,485,269.01	\$45,584.18	\$45,584.18	\$1,439,684.83	
Comunicación Social	\$1,012,448.00	\$559,460.49	\$1,571,908.49	\$101,923.43	\$101,923.43	\$1,469,985.06	
Comercio y Desarrollo Económico	\$4,893,169.78	\$1,015,760.41	\$5,908,930.19	\$388,792.35	\$388,792.35	\$5,520,137.84	
Turismo y Cultura	\$2,038,156.08	\$2,333,680.00	\$4,371,836.08	\$142,545.58	\$142,545.58	\$4,229,290.50	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,540,253.75	\$639,250.91	\$7,179,504.66	\$69,532.57	\$69,532.57	\$7,109,972.09	
Desarrollo Social	\$540,100.00	\$284,407.00	\$824,507.00	\$100,113.78	\$100,113.78	\$724,393.22	
Sistema Integral de la Familia Municipal (DIF)	\$2,660,913.00	\$293,114.50	\$2,954,027.50	\$273,910.06	\$273,910.06	\$2,680,117.44	
Educación	\$2,055,674.00	\$194,776.00	\$2,250,450.00	\$44,147.90	\$44,147.90	\$2,206,302.10	
Deporte y Juventud	\$1,138,100.00	\$330,527.98	\$1,468,627.98	\$65,763.55	\$65,763.55	\$1,402,864.43	
SIPINNA	\$1,014,100.00	\$166,000.00	\$1,180,100.00	\$34,933.42	\$34,933.42	\$1,145,166.58	
Salud	\$1,196,281.32	\$110,000.00	\$1,306,281.32	\$36,130.37	\$36,130.37	\$1,270,150.95	
Servicios Municipales	\$8,521,990.83	\$2,417,340.26	\$10,939,331.09	\$618,680.19	\$618,680.19	\$10,320,650.90	
Panteón	\$3,919,383.47	\$491,278.63	\$4,410,662.10	\$111,803.27	\$111,803.27	\$4,298,858.83	
Limpia Pública	\$32,824,658.89	\$3,035,604.73	\$35,860,263.62	\$1,194,175.74	\$1,194,175.74	\$34,666,087.88	
Desarrollo Municipal	\$5,689,259.98	\$711,531.19	\$6,400,791.17	\$340,301.94	\$340,301.94	\$6,060,489.23	



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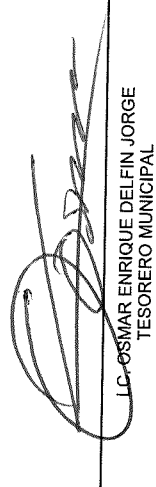
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Obras Públicas	\$61,079,792.95	\$804,450.00	\$61,884,242.95	\$420,731.56	\$420,731.56	\$61,463,511.39
Desarrollo Urbano	\$3,418,010.54	\$152,633.22	\$3,570,643.76	\$37,668.58	\$37,668.58	\$3,532,975.18
Seguridad Pública	\$29,738,768.98	\$679,063.09	\$30,417,832.07	\$32,609.41	\$32,609.41	\$30,385,222.66
Protección Civil	\$725,978.94	\$285,391.21	\$1,011,370.15	\$29,988.35	\$29,988.35	\$981,381.80
Tesorería	\$46,488,482.11	\$9,033,027.95	\$55,521,510.06	\$2,913,890.84	\$2,913,890.84	\$52,607,619.22
Total del Gasto	\$289,311,660.00	\$41,396,218.80	\$330,707,878.80	\$10,752,503.56	\$10,752,503.56	\$319,955,375.24

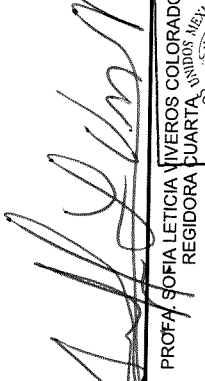




 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGUALDAD DE LLAVES
 2022-2025
PRESIDENCIA



 ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL



 MTRA. LINDA RUBI MARTÍNEZ DÍAZ
 SINDICA ÚNICA


 LIC. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL


 PROFA. SOFÍA LETICIA JIVEROS COLORADO
 REGIDORA CUARTA


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TESORERIA


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 2022-2025
SINDICATURA