



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,453,557.37	\$-2,206.83	\$3,451,350.54	\$1,641,059.81	\$1,641,059.81	\$1,810,290.73
Sindica Unica	\$3,898,015.43	\$-700,194.09	\$3,197,821.34	\$494,075.38	\$494,075.38	\$2,703,745.98
Regiduría Primera	\$3,932,271.08	\$-1,752,940.25	\$2,179,330.83	\$364,887.37	\$364,887.37	\$1,814,443.48
Regiduría Segunda	\$3,659,491.43	\$-665,522.40	\$2,993,969.03	\$360,251.87	\$360,251.87	\$2,633,717.16
Regiduría Tercera	\$3,904,188.53	\$-858,986.80	\$3,045,201.73	\$360,251.81	\$360,251.81	\$2,684,949.92
Regiduría Cuarta	\$3,821,432.85	\$-983,290.90	\$2,938,141.95	\$351,897.04	\$351,897.04	\$2,586,244.91
Regiduría Quinta	\$3,652,785.25	\$-1,129,222.82	\$2,523,562.43	\$359,037.85	\$359,037.85	\$2,164,524.58
Regiduría Sexta	\$2,571,614.61	\$-683,461.60	\$1,888,153.01	\$351,897.04	\$351,897.04	\$1,536,255.97
Regiduría Séptima	\$3,974,329.11	\$-704,775.89	\$3,269,553.22	\$415,462.56	\$415,462.56	\$2,854,090.68
Regiduría Octava	\$4,079,575.11	\$-1,342,312.22	\$2,737,262.89	\$407,267.12	\$407,267.12	\$2,329,995.77
Secretaría	\$6,704,267.20	\$250,359.58	\$6,954,626.78	\$1,456,230.79	\$1,456,230.79	\$5,498,395.99
Órgano Interno de Control	\$8,043,241.64	\$-3,654,361.19	\$4,388,880.45	\$1,025,856.77	\$1,025,856.77	\$3,363,023.68
Agentes y Subagentes Municipales	\$2,857,836.87	-	\$2,857,836.87	\$1,290,667.75	\$1,290,667.75	\$1,567,169.12
Unidad de Transparencia	\$1,046,269.59	\$137,950.00	\$1,184,219.59	\$168,893.92	\$168,893.92	\$1,015,325.67
Coordinación de Comunicación Social	\$480,000.00	\$1,715,085.70	\$2,195,085.70	\$2,012,753.17	\$2,012,753.17	\$182,332.53
Instituto Municipal de la Juventud	\$1,526,693.17	\$-194,000.00	\$1,332,693.17	\$5,672.40	\$5,672.40	\$1,327,020.77
Defensoría del Pueblo	\$760,835.87	\$24,832.16	\$785,668.03	\$284,645.41	\$284,645.41	\$501,022.62
Oficialía del Registro Civil	\$2,315,829.18	\$4,228,104.24	\$6,543,933.42	\$4,720,559.81	\$4,720,559.81	\$1,823,373.61
Unidad de Bomberos	\$1,470,733.72	\$854,457.05	\$2,325,190.77	\$687,567.44	\$687,567.44	\$1,637,623.33
Secretaría Particular	\$18,922,480.83	\$-13,349,159.99	\$5,573,320.84	\$62,605.57	\$62,605.57	\$5,510,715.27
Instituto Coatepecano del Deporte	\$7,788,297.68	\$-6,230,800.28	\$1,557,497.40	\$222,658.46	\$222,658.46	\$1,334,838.94
Secretaría Ejecutiva del SIPINNA	\$854,883.35	-	\$854,883.35	\$87,644.50	\$87,644.50	\$767,238.85
Asuntos Jurídicos	\$7,648,892.03	\$-6,367,192.94	\$1,281,699.09	\$519,903.18	\$519,903.18	\$761,795.91
Desarrollo Económico	\$6,164,994.19	\$-921,274.74	\$5,243,719.45	\$373,773.55	\$373,773.55	\$4,869,945.90
Comercio	\$794,064.85	\$5,770,768.60	\$6,564,833.45	\$5,708,279.18	\$5,708,279.18	\$856,554.27
Turismo	\$8,207,582.21	\$7,305,110.85	\$13,512,693.06	\$12,571,157.31	\$12,571,157.31	\$941,535.75
Fomento Agropecuario	\$423,119.07	\$7,308.00	\$430,427.07	\$180,467.86	\$180,467.86	\$249,959.21
Bienestar	\$1,700,392.98	\$70,234.16	\$1,770,627.14	\$689,869.21	\$689,869.21	\$1,100,757.93
Educación, Cultura y Artes	\$5,505,971.73	\$-2,878,807.14	\$2,627,164.59	\$292,827.10	\$292,827.10	\$2,334,337.49
Instituto Municipal de la Juventud	\$731,979.35	\$-14,311.27	\$717,668.08	\$184,044.15	\$184,044.15	\$533,623.93
Sistema Municipal para el Desarrollo Integral de la Familia (DIF)	\$1,133,542.69	\$1,095,082.15	\$2,228,624.84	\$1,912,850.91	\$1,912,850.91	\$315,773.93
Gobernación	\$1,066,324.70	\$-378,393.22	\$687,931.48	\$373,926.82	\$373,926.82	\$314,004.66
Ecología, Medio Ambiente y Protección Animal	-	\$688,840.47	\$688,840.47	\$375,657.45	\$375,657.45	\$313,183.02



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Servicios Municipales	\$45,858,762.08	\$-16,796,173.99	\$29,062,588.09	\$21,670,103.11	\$21,670,103.11	\$7,392,484.98
Obras Públicas y Planeación Urbana	\$73,813,012.94	\$85,832,447.14	\$159,645,460.08	\$16,007,286.19	\$16,007,286.19	\$143,638,173.89
Seguridad Ciudadana	\$39,751,745.54	\$-33,899,178.93	\$5,852,566.61	\$4,220,985.99	\$4,220,985.99	\$1,631,580.62
Protección Civil	\$303,354.91	\$1,492,362.32	\$1,795,717.23	\$1,463,541.85	\$1,463,541.85	\$332,175.38
Tesorería	\$65,925,681.93	\$-16,013,875.47	\$49,911,806.46	\$24,292,796.85	\$24,292,796.85	\$25,619,009.61
Instituto Municipal de la Mujer Coatepecana	\$641,779.22	\$45,792.05	\$687,571.27	\$322,674.41	\$322,674.41	\$364,896.86
Fideicomiso Coatepecano para la Conservación del Bosque y el Agua	\$712,563.87	\$1,708.49	\$714,272.36	\$129,529.80	\$129,529.80	\$584,742.56
Total del Gasto	\$348,202,394.16	-	\$348,202,394.16	\$108,401,518.76	\$108,401,518.76	\$239,800,875.40


H. AYUNTAMIENTO
CONSTITUCIONAL DE
COATEPEC
VERACRUZ IGNACIO DE LA LLAVE
2026-2029
PRESIDENCIA
MTRO. JORGE IGNACIO LUNA HERNÁNDEZ
PRESIDENTE MUNICIPAL


H. AYUNTAMIENTO
CONSTITUCIONAL DE
COATEPEC
VERACRUZ IGNACIO DE LA LLAVE
2026-2029
LIC. ABEL PELAYO ANELL
TESORERO MUNICIPAL
TESORERÍA


H. AYUNTAMIENTO
CONSTITUCIONAL DE
COATEPEC
VERACRUZ IGNACIO DE LA LLAVE
2026-2029
LIC. STEPHANIE PLATAS OSORIO
SINDICA UNICA
SINDICATURA


H. AYUNTAMIENTO
CONSTITUCIONAL DE
COATEPEC
VERACRUZ IGNACIO DE LA LLAVE
2026-2029
C. SUSANA HERNANDEZ CARMONA
REGIDURÍA PRIMERA