



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de enero de 2024**

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$7,397,671.73	\$414,144.73	\$7,811,816.46	\$391,258.18	\$391,258.18	\$7,420,558.28
Sindica Unica	\$21,399,297.01	\$-215,237.05	\$21,184,059.96	\$510,423.98	\$510,423.98	\$20,673,635.98
Asuntos Jurídicos	\$5,241,245.45	\$97,291.61	\$5,338,537.06	\$89,917.25	\$89,917.25	\$5,248,619.81
Regiduría Primera	\$1,069,049.28	\$399,516.10	\$1,468,565.38	\$291,362.23	\$291,362.23	\$1,177,203.15
Regiduría Segunda	\$1,069,049.28	\$407,242.04	\$1,476,291.32	\$306,814.11	\$306,814.11	\$1,169,477.21
Regiduría Tercera	\$1,069,049.28	\$803,796.13	\$1,872,845.41	\$280,357.27	\$280,357.27	\$1,592,488.14
Regiduría Cuarta	\$1,224,513.04	\$217,174.78	\$1,441,687.82	\$282,712.27	\$282,712.27	\$1,158,975.55
Regiduría Quinta	\$1,119,049.28	\$218,098.05	\$1,337,147.33	\$284,558.81	\$284,558.81	\$1,052,588.52
Regiduría Sexta	\$1,069,049.28	\$389,150.70	\$1,458,199.98	\$270,631.43	\$270,631.43	\$1,187,568.55
Regiduría Septima	\$1,069,049.28	\$400,839.84	\$1,469,889.12	\$294,009.71	\$294,009.71	\$1,175,879.41
Regiduría Octava	\$1,069,049.28	\$397,657.91	\$1,466,707.19	\$287,645.85	\$287,645.85	\$1,179,061.34
Secretaría	\$6,293,765.52	\$803,450.86	\$7,097,216.38	\$792,640.28	\$792,640.28	\$6,304,576.10
Gobernación	\$1,274,300.00	\$-311,630.95	\$962,669.05	\$36,738.10	\$36,738.10	\$925,930.95
Controlaría Interna	\$3,175,717.00	\$285,859.59	\$3,461,576.59	\$409,467.52	\$409,467.52	\$3,052,109.07
Agentes Municipales	\$921,800.00	\$189,240.00	\$1,111,040.00	\$189,240.00	\$189,240.00	\$921,800.00
Instituto Municipal de la Mujer	\$1,841,538.37	\$-296,691.55	\$1,544,846.82	\$57,078.46	\$57,078.46	\$1,487,768.36
Fidecoagua	\$1,107,550.00	\$-313,678.38	\$793,871.62	\$32,643.24	\$32,643.24	\$761,228.38
Registro Civil	\$4,777,634.30	\$-26,863.75	\$4,750,770.55	\$146,054.92	\$146,054.92	\$4,604,715.63
Unidad de Transparencia	\$1,346,300.01	\$-296,636.77	\$1,049,663.24	\$63,727.46	\$63,727.46	\$985,935.78
Comunicación Social	\$1,228,830.89	\$-192,884.92	\$1,035,945.97	\$97,541.02	\$97,541.02	\$938,404.95
Comercio y Desarrollo Económico	\$5,572,223.13	\$568,042.08	\$6,140,265.21	\$325,283.03	\$325,283.03	\$5,814,982.18
Turismo y Cultura	\$5,450,047.04	\$2,227,094.57	\$7,677,141.61	\$110,013.32	\$110,013.32	\$7,567,128.29
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$18,501.42	\$6,945,430.04	\$69,767.82	\$69,767.82	\$6,875,662.22
Desarrollo Social	\$959,800.00	\$25,807.22	\$985,607.22	\$92,614.44	\$92,614.44	\$892,992.78
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$249,242.66	\$2,838,082.26	\$301,055.71	\$301,055.71	\$2,537,026.55
Educación	\$1,293,462.08	\$9,317.35	\$1,302,779.43	\$38,880.70	\$38,880.70	\$1,263,898.73
Deporte y Juventud	\$1,255,643.00	\$55,939.47	\$1,311,582.47	\$52,878.94	\$52,878.94	\$1,258,703.53
SIPINNA	\$927,300.00	\$-5,955.07	\$921,344.93	\$29,089.86	\$29,089.86	\$892,255.07
Salud	\$1,363,479.72	\$5,337.38	\$1,368,817.10	\$39,644.02	\$39,644.02	\$1,329,173.08
Servicios Municipales	\$13,907,186.66	\$762,597.71	\$14,669,784.37	\$376,239.27	\$376,239.27	\$14,293,545.10
Panteón	\$4,050,784.66	\$69,795.47	\$4,120,580.13	\$91,912.92	\$91,912.92	\$4,028,667.21
Limpia Pública	\$33,843,472.17	\$924,736.88	\$34,768,209.05	\$1,251,826.57	\$1,251,826.57	\$33,516,382.48
Desarrollo Municipal	\$6,076,704.22	\$185,877.53	\$6,262,581.75	\$363,082.02	\$363,082.02	\$5,899,499.73



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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	<b>1</b>	<b>2</b>	<b>3 = (1 + 2)</b>	<b>4</b>	<b>5</b>	<b>6 = (3 - 4)</b>	
Obras Públicas	\$66,460,174.35	\$8,966,438.19	\$75,426,612.54	\$1,308,808.17	\$1,308,808.17	\$74,117,804.37	
Desarrollo Urbano	\$4,111,617.43	\$-103,632.11	\$4,007,985.32	\$62,156.84	\$62,156.84	\$3,945,828.48	
Seguridad Pública	\$35,537,955.60	\$28,112.86	\$35,566,068.46	\$25,560.86	\$25,560.86	\$35,540,507.60	
Protección Civil	\$1,290,516.71	\$-138,519.58	\$1,151,997.13	\$59,244.39	\$59,244.39	\$1,092,752.74	
Tesorería	\$59,083,576.80	\$13,708,131.62	\$72,791,708.42	\$3,742,981.97	\$3,742,981.97	\$69,048,726.45	
<b>Total del Gasto</b>	<b>\$315,463,220.07</b>	<b>\$30,926,704.62</b>	<b>\$346,389,924.69</b>	<b>\$13,455,862.94</b>	<b>\$13,455,862.94</b>	<b>\$332,934,061.75</b>	



ING. RAYMUNDO-ANDRADE RIVERA  
 PRESIDENTE MUNICIPAL

LC. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL



MTRA. LINDA RUBI MARTINEZ DIAZ  
 SINDICA UNICA

PROFA. SOFIA LETITIA VIVEROS COLORADO  
 REGIDORA CUARTA

