



H. Ayuntamiento de Coatepec, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,915,909.06	\$-601,546.26	\$3,314,362.80	\$2,131,563.90	\$2,131,563.90	\$1,182,798.90
Sindicatura	\$3,095,992.45	\$5,860,975.34	\$8,956,967.79	\$3,562,041.45	\$3,562,041.45	\$5,394,926.34
Regiduría	\$7,737,715.00	\$4,553,764.55	\$12,291,479.55	\$7,468,270.49	\$7,468,270.49	\$4,823,209.06
Secretaría del ayuntamiento	\$6,047,867.91	\$-328,050.71	\$5,719,817.20	\$2,709,593.37	\$2,709,593.37	\$3,010,223.83
Organo de Control Interno	\$2,100,674.55	\$612,831.88	\$2,713,506.43	\$1,547,953.18	\$1,547,953.18	\$1,165,553.25
Organos Auxiliares	\$5,551,480.89	\$1,070.56	\$5,552,551.45	\$2,009,852.15	\$2,009,852.15	\$3,542,699.30
Presidente Municipal	\$1,547,918.43	\$-273,368.66	\$1,274,549.77	\$520,971.22	\$520,971.22	\$753,578.55
Desarrollo Económico	\$4,008,682.91	\$-209,620.74	\$3,799,062.17	\$1,783,650.92	\$1,783,650.92	\$2,015,411.25
Desarrollo social	\$22,251,430.29	\$-813,057.59	\$21,438,372.70	\$12,076,131.26	\$12,076,131.26	\$9,362,241.44
Servicios Municipales	\$16,181,212.62	\$694,445.27	\$16,875,657.89	\$9,463,512.53	\$9,463,512.53	\$7,412,145.36
Dirección de Obras Públicas	\$53,566,154.71	\$78,791,865.45	\$132,358,020.16	\$38,003,103.66	\$38,003,103.66	\$94,354,916.50
Policía Municipal Preventiva	\$19,476,885.70	\$-19,184,203.10	\$292,682.60	\$288,882.60	\$288,882.60	\$3,800.00
Tesorería	\$87,656,386.14	\$-26,600,039.19	\$61,056,346.95	\$36,690,869.87	\$36,690,869.87	\$24,365,477.08
Total del Gasto	\$233,138,310.66	\$42,505,066.80	\$275,643,377.46	\$118,256,396.60	\$118,256,396.60	\$157,386,980.86



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LIC. LUIS ENRIQUE BERNANDEZ PEREDO
Presidente Municipal



COMISIÓN DE HACIENDA

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L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal



Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA

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LIC. ARELY GUADALUPE BONILLA PEREZ
Sindica



SINDICATURA

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ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero



REGIDURIA PRIMERA