



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICADOR POR OBJETO DE GASTO  
 Del 1 de enero al 31 de diciembre de 2021  
 (PESOS)

| Concepto   | Egresos          |                              |                  |                  |                  |                 |  |
|--|------------------|------------------------------|------------------|------------------|------------------|-----------------|--|
|  | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio    |  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)               | \$123,859,283.66 | \$39,816,447.21              | \$163,675,730.87 | \$142,477,582.78 | \$142,477,582.78 | \$21,198,148.09 |  |
| A. Servicios personales (A=a1+a2+a3+a4+a5+a6+a7)           | \$85,348,275.85  | \$22,589,403.07              | \$107,937,678.92 | \$107,708,495.80 | \$107,708,495.80 | \$229,183.12    |  |
| a1) Remuneraciones al Personal de Carácter Permanente      | \$26,816,261.72  | \$365,098.55                 | \$27,181,360.27  | \$27,181,360.27  | \$27,181,360.27  | \$0.00          |  |
| a2) Remuneraciones al personal de carácter transitorio     | \$24,038,288.79  | \$205,613.39                 | \$24,243,902.18  | \$24,243,902.18  | \$24,243,902.18  | \$0.00          |  |
| a3) Remuneraciones adicionales y especiales                | \$18,102,944.88  | \$1,463,446.26               | \$19,566,391.14  | \$19,566,391.14  | \$19,566,391.14  | \$0.00          |  |
| a4) Seguridad social                                       | \$8,329,000.00   | -\$969,944.46                | \$7,359,055.54   | \$7,129,872.42   | \$7,129,872.42   | \$229,183.12    |  |
| a5) Otras prestaciones sociales y económicas               | \$6,885,524.41   | \$19,513,332.61              | \$26,398,857.02  | \$26,398,857.02  | \$26,398,857.02  | \$0.00          |  |
| a6) Provisiones  | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00          |  |
| a7) Pago de estímulos a servidores                         | \$1,176,256.05   | \$2,011,856.72               | \$3,188,112.77   | \$3,188,112.77   | \$3,188,112.77   | \$0.00          |  |
| B. Materiales y suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | \$10,320,638.53  | -\$2,572,470.04              | \$7,748,168.49   | \$5,280,861.76   | \$5,280,861.76   | \$2,467,306.73  |  |
| b1) Materiales de administración, emisión                  | \$2,780,000.00   | \$600,532.49                 | \$3,380,532.49   | \$1,965,421.29   | \$1,965,421.29   | \$1,415,111.20  |  |
| b2) Alimentos y utensilios                                 | \$0.00           | \$131,325.02                 | \$131,325.02     | \$131,325.02     | \$131,325.02     | \$0.00          |  |
| b3) Materias primas y materiales de                        | \$0.00           | \$0.00                       | \$0.00           | \$0.00           | \$0.00           | \$0.00          |  |
| b4) Materiales y artículos de construcción y de reparación | \$2,590,638.53   | -\$2,067,659.40              | \$522,979.13     | \$330,840.60     | \$330,840.60     | \$192,138.53    |  |
| b5) Productos químicos, farmacéuticos y                    | \$805,000.00     | -\$427,439.88                | \$377,560.12     | \$265,560.12     | \$265,560.12     | \$112,000.00    |  |
| b6) Combustibles, lubricantes y aditivos                   | \$1,700,000.00   | \$84,198.47                  | \$1,784,198.47   | \$1,192,098.47   | \$1,192,098.47   | \$592,100.00    |  |
| b7) Vestuario, blancos, prendas de                         | \$1,495,000.00   | -\$197,191.88                | \$1,297,808.12   | \$1,261,198.09   | \$1,261,198.09   | \$36,610.03     |  |
| b8) Materiales y suministros para                          | \$0.00           | \$1,750.00                   | \$1,750.00       | \$1,750.00       | \$1,750.00       | \$0.00          |  |
| b9) Herramientas, refacciones y                            | \$950,000.00     | -\$697,984.86                | \$252,015.14     | \$132,668.17     | \$132,668.17     | \$119,346.97    |  |
| C. Servicios generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)      | \$26,001,369.28  | \$19,045,567.32              | \$45,046,936.60  | \$28,004,472.51  | \$28,004,472.51  | \$17,042,464.09 |  |
| c1) Servicios básicos                                      | \$12,708,210.73  | \$8,832,332.96               | \$21,540,543.69  | \$6,278,815.86   | \$6,278,815.86   | \$15,261,727.83 |  |
| c2) Servicios de arrendamiento                             | \$2,060,000.00   | -\$1,021,468.23              | \$1,038,531.77   | \$795,531.77     | \$795,531.77     | \$243,000.00    |  |

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|  |                |                 |                 |                 |                 |              |
|--|----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios  | \$820,000.00   | \$11,172,397.42 | \$11,992,397.42 | \$11,905,660.86 | \$11,905,660.86 | \$86,736.56  |
| c4) Servicios financieros, bancarios y c5) Servicios de instalación, reparación, mantenimiento y conservación    | \$212,266.65   | \$121,538.71    | \$333,805.36    | \$140,017.18    | \$140,017.18    | \$193,788.18 |
| c6) Servicios de comunicación social y c7) Servicios de traslado y viáticos                                      | \$2,667,532.49 | -\$1,201,296.91 | \$1,466,235.58  | \$1,218,315.29  | \$1,218,315.29  | \$247,920.29 |
| c8) Servicios oficiales  | \$1,945,359.41 | -\$845,741.02   | \$1,099,618.39  | \$1,007,784.88  | \$1,007,784.88  | \$91,833.51  |
| c9) Otros servicios generales  | \$590,000.00   | -\$283,409.37   | \$306,590.63    | \$133,490.63    | \$133,490.63    | \$173,100.00 |
| D. Transferencias, asignaciones, d1) Transferencias internas y d2) Transferencias al resto del sector            | \$1,450,000.00 | \$913,294.43    | \$2,807,919.33  | \$2,601,680.95  | \$2,601,680.95  | \$206,238.38 |
| d3) Subsidios y subvenciones   | \$3,548,000.00 | -\$901,500.31   | \$4,461,294.43  | \$3,923,175.09  | \$3,923,175.09  | \$538,119.34 |
| d4) Ayudas sociales  | \$2,189,000.00 | \$0.00          | \$1,287,499.69  | \$1,064,770.31  | \$1,064,770.31  | \$222,729.38 |
| d5) Pensiones y jubilaciones   | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| d6) Transferencias a Fideicomisos,   | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| d7) Transferencias a la seguridad social   | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| d8) Donativos  | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| d9) Transferencias al exterior   | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| E. Bienes muebles, inmuebles e e1) Mobiliario y equipo de administración   | \$0.00         | \$118,982.40    | \$118,982.40    | \$118,982.40    | \$118,982.40    | \$0.00       |
| e2) Mobiliario y equipo educacional y e3) Equipo e instrumental médico y de e4) Vehículos y equipo de transporte | \$0.00         | \$8,500.00      | \$8,500.00      | \$8,500.00      | \$8,500.00      | \$0.00       |
| e5) Equipo de defensa y seguridad e6) Maquinaria, otros equipos y e7) Activos biológicos                         | \$0.00         | \$81,617.60     | \$81,617.60     | \$81,617.60     | \$81,617.60     | \$0.00       |
| e8) Bienes inmuebles e9) Activos intangibles   | \$0.00         | \$19,464.80     | \$19,464.80     | \$19,464.80     | \$19,464.80     | \$0.00       |
| F. Inversión pública (F=f1+f2+f3)  | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| f1) Obra Pública en Bienes de Dominio  | \$0.00         | \$9,400.00      | \$9,400.00      | \$9,400.00      | \$9,400.00      | \$0.00       |
| f2) Obra Pública en Bienes Propios   | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| f3) Proyectos Productivos y Acciones de  | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00       |

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|   |                  |                 |                  |                  |                  |                  |                  |                  |                  |                  |                |        |
|---|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|--------|
| G. Inversiones financieras y otras                        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| g1) Inversiones para el fomento de                        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| g2) Participaciones y Aportaciones de                     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| g3) Compra de Títulos y Valores                           | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| g4) Concesión de Prestamos                                | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| g5) Inversiones en Fideicomisos,                          | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| g6) Otras Inversiones Financieras                         | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| g7) Provisiones para contingencias y                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| H. Participaciones y aportaciones                         | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| h1) Participaciones                                       | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| h2) Aportaciones  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| h3) Convenios   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| I. Deuda pública (I=I1+I2+I3+I4+I5+I6+I7)                 | \$0.00           | \$1,536,464.77  | \$1,536,464.77   | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$1,236,464.77 | \$0.00 |
| i1) Amortización de la deuda pública                      | \$0.00           | \$430,000.00    | \$430,000.00     | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$430,000.00   | \$0.00 |
| i2) Intereses de la deuda pública                         | \$0.00           | \$755,906.29    | \$755,906.29     | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$755,906.29   | \$0.00 |
| i3) Comisiones de la deuda pública                        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| i4) Gastos de la deuda pública                            | \$0.00           | \$50,558.48     | \$50,558.48      | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$50,558.48    | \$0.00 |
| i5) Costo por coberturas                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| i6) Apoyos financieros                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| i7) Adeudos de ejercicios fiscales                        | \$0.00           | \$300,000.00    | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$300,000.00     | \$0.00         | \$0.00 |
| II. Gasto Etiquetado<br>(II=A+B+C+D+E+F+G+H+I)            | \$109,279,027.00 | \$16,532,963.59 | \$125,811,990.59 | \$125,811,990.59 | \$125,733,590.78 | \$125,733,590.78 | \$125,733,590.78 | \$125,733,590.78 | \$125,733,590.78 | \$125,733,590.78 | \$78,399.81    | \$0.00 |
| A. Servicios personales<br>(A=a1+a2+a3+a4+a5+a6+a7)       | \$19,168,285.07  | \$2,905,235.76  | \$22,073,520.83  | \$22,073,520.83  | \$22,073,520.83  | \$22,073,520.83  | \$22,073,520.83  | \$22,073,520.83  | \$22,073,520.83  | \$22,073,520.83  | \$0.00         | \$0.00 |
| a1) Remuneraciones al Personal de                         | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| a2) Remuneraciones al personal de<br>carácter transitorio | \$17,283,038.04  | \$310,515.77    | \$17,593,553.81  | \$17,593,553.81  | \$17,593,553.81  | \$17,593,553.81  | \$17,593,553.81  | \$17,593,553.81  | \$17,593,553.81  | \$17,593,553.81  | \$0.00         | \$0.00 |
| a3) Remuneraciones adicionales y                          | \$1,885,247.03   | -\$550,337.21   | \$1,334,909.82   | \$1,334,909.82   | \$1,334,909.82   | \$1,334,909.82   | \$1,334,909.82   | \$1,334,909.82   | \$1,334,909.82   | \$1,334,909.82   | \$0.00         | \$0.00 |
| a4) Seguridad social                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| a5) Otras prestaciones sociales y                         | \$0.00           | \$3,145,057.20  | \$3,145,057.20   | \$3,145,057.20   | \$3,145,057.20   | \$3,145,057.20   | \$3,145,057.20   | \$3,145,057.20   | \$3,145,057.20   | \$3,145,057.20   | \$0.00         | \$0.00 |
| a6) Previsiones   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| a7) Pago de estímulos a servidores                        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00         | \$0.00 |
| B. Materiales y suministros                               | \$3,300,000.00   | \$1,094,566.25  | \$4,394,566.25   | \$4,394,566.25   | \$4,394,566.25   | \$4,394,566.25   | \$4,394,566.25   | \$4,394,566.25   | \$4,394,566.25   | \$4,394,566.25   | \$0.00         | \$0.00 |



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|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|
| b1) Materiales de administración, emisión                                 | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| b2) Alimentos y utensilios  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| b3) Materias primas y materiales de                                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| b4) Materiales y artículos de construcción                                | \$0.00          | \$804,366.20    | \$804,366.20    | \$804,366.20    | \$804,366.20    | \$804,366.20    | \$804,366.20    | \$804,366.20    | \$804,366.20    | \$0.00      |
| b5) Productos químicos, farmacéuticos y                                   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| b6) Combustibles, lubricantes y aditivos                                  | \$3,100,000.00  | \$441,400.05    | \$441,400.05    | \$3,541,400.05  | \$3,541,400.05  | \$3,541,400.05  | \$3,541,400.05  | \$3,541,400.05  | \$3,541,400.05  | \$0.00      |
| b7) Vestuario, blancos, prendas de  | \$200,000.00    | -\$151,200.00   | \$48,800.00     | \$48,800.00     | \$48,800.00     | \$48,800.00     | \$48,800.00     | \$48,800.00     | \$48,800.00     | \$0.00      |
| b8) Materiales y suministros para   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| b9) Herramientas, refacciones y   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| C. Servicios generales<br>(C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                  | \$23,465,798.13 | \$6,792,771.06  | \$30,258,569.19 | \$30,258,569.19 | \$30,218,678.54 | \$30,218,678.54 | \$30,218,678.54 | \$30,218,678.54 | \$30,218,678.54 | \$39,890.65 |
| c1) Servicios básicos   | \$5,073,000.00  | \$2,329,931.00  | \$7,402,931.00  | \$7,402,931.00  | \$7,402,931.00  | \$7,402,931.00  | \$7,402,931.00  | \$7,402,931.00  | \$7,402,931.00  | \$0.00      |
| c2) Servicios de arrendamiento  | \$660,151.20    | -\$573,905.14   | \$86,246.06     | \$86,246.06     | \$86,246.06     | \$86,246.06     | \$86,246.06     | \$86,246.06     | \$86,246.06     | \$0.00      |
| c3) Servicios Profesionales, Científicos y                                | \$3,287,334.11  | \$2,033,365.89  | \$5,320,700.00  | \$5,320,700.00  | \$5,320,700.00  | \$5,320,700.00  | \$5,320,700.00  | \$5,320,700.00  | \$5,320,700.00  | \$0.00      |
| c4) Servicios financieros, bancarios y                                    | \$800,000.00    | -\$749,205.35   | \$50,794.65     | \$50,794.65     | \$10,904.00     | \$10,904.00     | \$10,904.00     | \$10,904.00     | \$10,904.00     | \$39,890.65 |
| c5) Servicios de instalación, reparación,<br>mantenimiento y conservación | \$13,645,312.82 | \$2,583,468.91  | \$16,228,781.73 | \$16,228,781.73 | \$16,228,781.73 | \$16,228,781.73 | \$16,228,781.73 | \$16,228,781.73 | \$16,228,781.73 | \$0.00      |
| c6) Servicios de comunicación social y                                    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| c7) Servicios de traslado y viáticos                                      | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| c8) Servicios oficiales   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| c9) Otros servicios generales   | \$0.00          | \$1,169,115.75  | \$1,169,115.75  | \$1,169,115.75  | \$1,169,115.75  | \$1,169,115.75  | \$1,169,115.75  | \$1,169,115.75  | \$1,169,115.75  | \$0.00      |
| D. Transferencias, asignaciones,<br>subsídios y otras ayudas              | \$1,250,000.00  | -\$1,250,000.00 | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| d1) Transferencias internas y   | \$500,000.00    | -\$500,000.00   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| d2) Transferencias al resto del sector                                    | \$750,000.00    | -\$750,000.00   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| d3) Subsidios y subvenciones  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| d4) Ayudas sociales   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| d5) Pensiones y jubilaciones  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| d6) Transferencias a Fideicomisos,  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| d7) Transferencias a la seguridad social                                  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| d8) Donativos   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| d9) Transferencias al exterior  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| E. Bienes muebles, inmuebles e  | \$881,400.00    | -\$881,400.00   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 31 de diciembre de 2021

(PESOS)

|  |                 |                 |                 |                 |                 |                 |                 |                 |             |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|
| e1) Mobiliario y equipo de administración      | \$365,000.00    | -\$365,000.00   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| e2) Mobiliario y equipo educacional y          | \$190,000.00    | -\$190,000.00   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| e3) Equipo e instrumental médico y de          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| e4) Vehículos y equipo de transporte           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| e5) Equipo de defensa y seguridad              | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| e6) Maquinaria, otros equipos y                | \$220,000.00    | -\$220,000.00   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| e7) Activos biológicos                         | \$60,000.00     | -\$60,000.00    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| e8) Bienes inmuebles                           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| e9) Activos intangibles                        | \$46,400.00     | -\$46,400.00    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| F. Inversión pública (F=f1+f2+f3)              | \$46,777,377.00 | \$13,172,430.41 | \$59,949,807.41 | \$59,911,298.25 | \$59,911,298.25 | \$59,911,298.25 | \$59,911,298.25 | \$59,911,298.25 | \$38,509.16 |
| f1) Obra Pública en Bienes de Dominio Público  | \$46,777,377.00 | \$13,172,430.41 | \$59,949,807.41 | \$59,911,298.25 | \$59,911,298.25 | \$59,911,298.25 | \$59,911,298.25 | \$59,911,298.25 | \$38,509.16 |
| f2) Obra Pública en Bienes Propios             | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| f3) Proyectos Productivos y Acciones de        | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| G. Inversiones financieras y otras             | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| g1) Inversiones para el fomento de             | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| g2) Participaciones y Aportaciones de          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| g3) Compra de Títulos y Valores                | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| g4) Concesión de Prestamos                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| g5) Inversiones en Fideicomisos,               | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| g6) Otras Inversiones Financieras              | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| g7) Provisiones para contingencias y           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| H. Participaciones y aportaciones (H=h1+h2+h3) | \$2,000,000.00  | -\$2,000,000.00 | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| h1) Participaciones                            | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| h2) Aportaciones                               | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| h3) Convenios                                  | \$2,000,000.00  | -\$2,000,000.00 | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00      |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7)      | \$12,436,166.80 | -\$3,300,639.89 | \$9,135,526.91  | \$9,135,526.91  | \$9,135,526.91  | \$9,135,526.91  | \$9,135,526.91  | \$9,135,526.91  | \$0.00      |
| i1) Amortización de la deuda pública           | \$1,600,000.00  | -\$1,178,561.52 | \$421,438.48    | \$421,438.48    | \$421,438.48    | \$421,438.48    | \$421,438.48    | \$421,438.48    | \$0.00      |
| i2) Intereses de la deuda pública              | \$1,600,000.00  | -\$851,203.64   | \$748,796.36    | \$748,796.36    | \$748,796.36    | \$748,796.36    | \$748,796.36    | \$748,796.36    | \$0.00      |



H. Ayuntamiento de Coatepec, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 31 de diciembre de 2021 (PESOS)

|  |                  |                 |                  |                  |                  |                  |                 |
|--|------------------|-----------------|------------------|------------------|------------------|------------------|-----------------|
| 13) Comisiones de la deuda pública                     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 14) Gastos de la deuda pública                         | \$0.00           | \$46,394.07     | \$46,394.07      | \$46,394.07      | \$46,394.07      | \$46,394.07      | \$0.00          |
| 15) Costo por coberturas                               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 16) Apoyos financieros                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 17) Adeudos de ejercicios fiscales anteriores (ADEFAS) | \$9,236,166.80   | -\$1,317,268.80 | \$7,918,898.00   | \$7,918,898.00   | \$7,918,898.00   | \$7,918,898.00   | \$0.00          |
| III. Total de Egresos (III = I + II)                   | \$233,138,310.66 | \$56,349,410.80 | \$289,487,721.46 | \$289,487,721.46 | \$289,487,721.46 | \$289,487,721.46 | \$21,276,547.90 |



LIC. LUIS ENRIQUE FERNANDEZ PEREDO  
Presidente Municipal

PRESIDENCIA  
MUNICIPAL  
COMISIÓN DE HACIENDA



LIC. ARELY GUADALUPE BONILLA PEREZ  
Sindica



SINDICATURA



L.C. JENNIFER MARLENE CELESTINO GALVAN  
Tesorera Municipal  
TESORERIA

ING. JESUS ENRIQUE RIVERA AVILA  
Regidor Primero



REGIDURIA  
PRIMERA