



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$8,489,639.03	\$-2,139,502.32	\$6,350,136.71	\$4,361,082.04	\$4,361,082.04	\$1,989,054.67
Sindica Unica	\$5,716,330.82	\$-676,006.28	\$5,040,324.54	\$3,769,084.19	\$3,769,084.19	\$1,271,240.35
Asuntos Jurídicos	\$2,452,006.46	\$221,092.38	\$2,673,098.84	\$1,133,031.40	\$1,133,031.40	\$1,540,067.44
Regiduría Primera	\$3,260,000.00	\$19,776.85	\$3,279,776.85	\$2,388,633.39	\$2,388,633.39	\$891,143.46
Regiduría Segunda	\$3,510,000.00	\$-118,535.84	\$3,391,464.16	\$2,322,590.05	\$2,322,590.05	\$1,068,874.11
Regiduría Tercera	\$3,229,945.62	\$-135,604.00	\$3,094,341.62	\$2,389,166.73	\$2,389,166.73	\$705,174.89
Regiduría Cuarta	\$3,350,621.29	\$-490,218.17	\$2,860,403.12	\$2,329,404.62	\$2,329,404.62	\$530,998.50
Regiduría Quinta	\$3,135,000.00	\$83,274.97	\$3,218,274.97	\$2,262,116.02	\$2,262,116.02	\$956,158.95
Regiduría Sexta	\$3,005,926.40	\$-1,097,575.90	\$1,908,350.50	\$1,429,344.92	\$1,429,344.92	\$479,005.58
Regiduría Séptima	\$3,290,000.00	\$55,000.00	\$3,345,000.00	\$2,424,962.49	\$2,424,962.49	\$920,037.51
Regiduría Octava	\$3,181,421.49	\$-131,035.88	\$3,050,385.61	\$2,273,090.65	\$2,273,090.65	\$777,294.96
Secretaría	\$6,309,613.26	\$73,250.37	\$6,382,863.63	\$4,755,258.85	\$4,755,258.85	\$1,627,604.78
Gobernación	\$754,731.00	\$404,988.07	\$1,159,719.07	\$802,801.67	\$802,801.67	\$356,917.40
Controlaría Interna	\$4,492,984.88	\$2,572,422.09	\$7,065,406.97	\$6,221,245.18	\$6,221,245.18	\$844,161.79
Agentes Municipales	\$2,750,000.00	\$-35,024.00	\$2,714,976.00	\$2,064,160.00	\$2,064,160.00	\$650,816.00
Instituto Municipal de la Mujer	\$786,014.77	\$150,121.29	\$936,136.06	\$483,548.26	\$483,548.26	\$452,587.80
Fidecoagua	\$612,468.64	\$162,957.48	\$775,426.12	\$626,935.77	\$626,935.77	\$148,490.35
Registro Civil	\$2,696,164.84	\$-31,210.10	\$2,664,954.74	\$1,896,521.71	\$1,896,521.71	\$768,433.03
Unidad de Transparencia	\$946,687.63	\$278,731.60	\$1,225,419.23	\$783,561.43	\$783,561.43	\$441,857.80
Comunicación Social	\$2,067,553.87	\$-132,875.69	\$1,934,678.18	\$1,233,434.76	\$1,233,434.76	\$701,243.42
Comercio y Desarrollo Económico	\$5,824,340.19	\$-173,952.38	\$5,650,387.81	\$4,308,075.35	\$4,308,075.35	\$1,342,312.46
Turismo y Cultura	\$4,693,171.15	\$2,028,837.61	\$6,722,008.76	\$5,660,451.73	\$5,660,451.73	\$1,061,557.03
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$146,328.00	\$1,278,532.00	\$822,052.72	\$822,052.72	\$456,479.28
Desarrollo Social	\$1,447,900.00	\$205,229.28	\$1,653,129.28	\$1,153,414.57	\$1,153,414.57	\$499,714.71
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-1,327,527.67	\$4,872,275.01	\$3,980,707.41	\$3,980,707.41	\$891,567.60
Educación	\$858,392.00	\$191,843.87	\$1,050,235.87	\$579,967.40	\$579,967.40	\$470,268.47
Deporte y Juventud	\$1,150,959.96	\$312,625.82	\$1,463,585.78	\$933,080.42	\$933,080.42	\$530,505.36
SIPINNA	\$633,805.13	\$42,311.34	\$676,116.47	\$341,651.92	\$341,651.92	\$334,464.55
Salud	\$691,165.60	\$157,762.40	\$848,928.00	\$474,361.56	\$474,361.56	\$374,566.44
Servicios Municipales	\$29,592,566.57	\$-17,443,355.00	\$12,149,211.57	\$7,501,288.05	\$7,501,288.05	\$4,647,923.52
Panteón	\$2,989,194.93	\$-609,332.42	\$2,379,862.51	\$1,037,703.87	\$1,037,703.87	\$1,342,158.64



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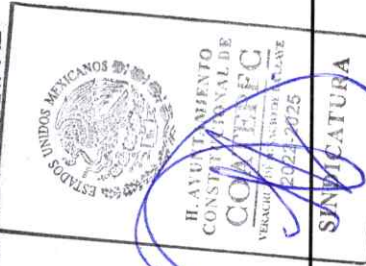
del 1 de enero al 31 de octubre de 2025

Limpia Pública	\$21,028,644.34	\$479,145.81	\$21,507,790.15	\$17,336,017.81	\$4,171,772.34
Desarrollo Municipal	\$7,702,556.02	\$-1,196,947.72	\$6,505,608.30	\$4,984,162.17	\$1,521,446.13
Obras Públicas	\$102,466,000.64	\$17,484,174.46	\$119,950,175.10	\$83,426,703.85	\$36,523,471.25
Desarrollo Urbano	\$1,154,657.17	\$64,407.16	\$1,219,064.33	\$610,706.64	\$608,357.69
Seguridad Pública	\$36,435,993.09	\$-253,626.68	\$36,182,366.41	\$21,681,986.42	\$14,500,379.99
Protección Civil	\$1,014,714.58	\$60,146.93	\$1,074,861.51	\$713,265.61	\$361,595.90
Tesorería	\$64,998,610.20	\$-4,192,286.66	\$60,806,323.54	\$42,076,320.06	\$18,730,003.48
Total del Gasto	\$354,051,788.25	\$-4,990,188.93	\$349,061,599.32	\$243,571,891.69	\$105,489,707.63



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ING. RAYMUNDO ANDRADE RIVERA
PRESIDENTE MUNICIPAL



MTRA. LINDA RUBI MARTINEZ DIAZ
SINDICA UNICA



L.C. OSMAR ENRIQUE DEL FIN JORGE
TESORERO MUNICIPAL

VERACRUZ DE IGUALADO DE LA LLAVE
2022 - 2025

TESORERÍA



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PROFA. SOFIA LETICIA VIVEROS COLORADO
REGIDORA CUARTA