



H. Ayuntamiento de Coatepec, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,662,943.34	-\$2,121,102.35	\$8,541,840.99	\$1,051,134.19	\$1,051,134.19	\$7,490,706.80
Sindicatura	\$1,005,350.98	\$1,768,648.24	\$2,773,999.22	\$688,659.72	\$688,659.72	\$2,085,339.50
Regiduría	\$2,596,219.51	\$7,207,258.37	\$9,803,477.88	\$3,729,726.87	\$3,729,726.87	\$6,073,751.01
Secretaría del ayuntamiento	\$3,879,220.36	-\$327,441.88	\$3,551,778.48	\$868,251.85	\$868,251.85	\$2,683,526.63
Organo de Control Interno	\$1,900,676.25	\$3,005.09	\$1,903,681.34	\$455,259.38	\$455,259.38	\$1,448,421.96
Organos Auxiliares	\$5,864,494.17	\$1,444,949.78	\$7,309,443.95	\$1,122,138.20	\$1,122,138.20	\$6,187,305.75
Presidente Municipal	\$3,437,870.40	-\$2,889,787.06	\$548,083.34	\$335,515.15	\$335,515.15	\$212,568.19
Desarrollo Económico	\$5,321,365.15	-\$581,881.69	\$4,739,483.46	\$1,085,421.22	\$1,085,421.22	\$3,654,062.24
Desarrollo social	\$7,250,233.39	\$3,969,614.00	\$11,219,847.39	\$4,762,846.31	\$4,762,846.31	\$6,457,001.08
Servicios Municipales	\$17,009,566.18	-\$4,762,766.13	\$12,246,800.05	\$2,036,063.07	\$2,036,063.07	\$10,210,736.98
Dirección de Obras Públicas	\$51,367,398.79	\$8,841,589.79	\$60,208,988.58	\$6,114,117.76	\$6,114,117.76	\$54,094,870.82
Policía Municipal Preventiva	\$8,893,642.84	\$18,305,009.17	\$27,198,652.01	\$3,846,984.72	\$3,846,984.72	\$23,351,667.29
Tesorería	\$97,072,232.14	-\$15,854,542.46	\$81,217,689.68	\$15,615,575.36	\$15,162,874.10	\$65,602,114.32
Total del Gasto	\$216,261,213.50	\$15,002,552.87	\$231,263,766.37	\$41,711,693.80	\$41,258,992.54	\$189,552,072.57



LIC. LUIS ENRIQUE FERNANDEZ PEREDO
 Presidente Municipal

ARP



COATEPEC
 GOBIERNO MUNICIPAL LIC. ARELY GUADALUPE BONILLA PEREZ
 2018 - 2021
 Sindico

SINDICATURA

L.C. JENNIFER MARLENE CELESTINO GALVAN
 Tesorera

Talca

Ayuntamiento Constitucional
 Coatepec, Ver.
TESORERIA

Jesús Enrique Rivera Avila

ING. JESUS ENRIQUE RIVERA AVILA
 Regidor



REGIDURIA
 PRIMERA