



H. Ayuntamiento de Coatepec, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$123,859,283.66	\$24,649,819.99	\$148,509,103.65	\$37,793,381.82	\$37,793,381.82	\$110,715,721.83
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,915,909.06	-\$354,548.32	\$3,561,360.74	\$567,238.84	\$567,238.84	\$2,994,121.90
1.1.2 Sindicatura	\$3,095,992.45	\$12,188,324.46	\$15,284,316.91	\$1,085,956.66	\$1,085,956.66	\$14,198,360.25
1.1.3 Regiduría	\$7,737,715.00	\$1,632,022.09	\$9,369,737.09	\$2,990,294.51	\$2,990,294.51	\$6,379,442.58
1.1.4 Secretaría del ayuntamiento	\$6,047,867.91	-\$55,474.69	\$5,992,393.22	\$957,116.27	\$957,116.27	\$5,035,276.95
1.1.5 Organismo de Control Interno	\$2,100,674.55	\$157,691.54	\$2,258,366.09	\$536,570.64	\$536,570.64	\$1,721,795.45
1.1.6 Organos Auxiliares	\$5,551,480.89	-\$18,625.25	\$5,532,855.64	\$846,123.10	\$846,123.10	\$4,686,732.54
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,511,019.06	-\$141,859.96	\$1,369,159.10	\$246,618.72	\$246,618.72	\$1,122,540.38
1.2.2 Desarrollo Económico	\$4,008,682.91	\$30,910.26	\$4,039,593.17	\$713,297.17	\$713,297.17	\$3,326,296.00
1.2.3 Desarrollo social	\$22,251,430.29	-\$522,546.61	\$21,728,883.68	\$4,665,661.69	\$4,665,661.69	\$17,063,221.99
1.2.4 Servicios Municipales	\$16,181,212.62	\$208,264.52	\$16,389,477.14	\$5,649,033.40	\$5,649,033.40	\$10,740,443.74
1.2.5 Dirección de Obras Públicas	\$6,128,626.51	\$440,977.48	\$6,569,603.99	\$1,122,953.60	\$1,122,953.60	\$5,446,650.39
1.2.6 Policía Municipal Preventiva	\$345,500.00	\$49,550.42	\$395,050.42	\$74,731.41	\$74,731.41	\$320,319.01
1.2.7 Tesorería	\$44,983,172.41	\$11,035,134.05	\$56,018,306.46	\$18,337,785.81	\$18,337,785.81	\$37,680,520.65
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$109,279,027.00	\$15,807,380.38	\$125,086,407.38	\$5,844,631.30	\$5,844,631.30	\$119,241,776.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$36,899.37	-\$36,899.37	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$47,437,528.20	\$77,574,527.66	\$125,012,055.86	\$5,841,273.10	\$5,841,273.10	\$119,170,782.76
1.2.6	Policía Municipal Preventiva	\$19,131,385.70	-\$19,131,385.70	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$42,673,213.73	-\$42,598,862.21	\$74,351.52	\$3,358.20	\$3,358.20	\$70,993.32
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$223,138,310.66	\$40,457,200.37	\$273,595,511.03	\$43,638,013.12	\$43,638,013.12	\$229,957,497.91



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ESTADOS UNIDOS MEXICANOS  
**COATEPEC**  
 GOBIERNO MUNICIPAL  
 2018 - 2021  
**PRESIDENCIA MUNICIPAL**  
**COMISIÓN DE HACIENDA**



ESTADOS UNIDOS MEXICANOS  
 LIC. LUIS ENRIQUE FERNÁNDEZ PEREDO  
 Presidente Municipal



**COATEPEC**  
 GOBIERNO MUNICIPAL  
 2018 - 2021  
*[Handwritten signature]*  
 GUADALUPE BONILLA PEREZ  
 Síndica

SINDICATURA



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 ESTADOS UNIDOS MEXICANOS  
 L.C. JENNIFER MARLENE CELESTINO GALVAN  
 Tesorera Municipal

**TESORERIA**

*[Handwritten signature]*  
 ING. JESUS ENRIQUE RIVERA AVILA  
 Regidor Primero



**COATEPEC**  
 GOBIERNO MUNICIPAL  
 2018 - 2021

**REGIDURIA PRIMERA**