



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2025

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$9,489,639.03	\$-1,916,721.89	\$6,572,917.14	\$2,595,692.67	\$2,595,692.67	\$3,977,224.47	
Sindica Unica	\$5,716,330.82	\$13,053.69	\$5,729,384.51	\$1,773,501.91	\$1,773,501.91	\$3,955,882.60	
Asuntos Jurídicos	\$2,452,006.46	\$416,818.99	\$2,868,825.45	\$1,115,633.12	\$1,115,633.12	\$1,753,192.33	
Regiduría Primera	\$3,260,000.00	\$50,000.00	\$3,310,000.00	\$1,159,269.69	\$1,159,269.69	\$2,150,730.31	
Regiduría Segunda	\$3,510,000.00	\$73,426.00	\$3,583,426.00	\$1,170,055.97	\$1,170,055.97	\$2,413,370.03	
Regiduría Tercera	\$3,229,945.62	\$15,551.00	\$3,245,496.62	\$1,162,327.50	\$1,162,327.50	\$2,083,169.12	
Regiduría Cuarta	\$3,350,621.29	\$77,027.25	\$3,427,648.54	\$888,865.27	\$888,865.27	\$2,538,783.27	
Regiduría Quinta	\$3,135,000.00	\$75,000.00	\$3,210,000.00	\$1,018,097.18	\$1,018,097.18	\$2,191,902.82	
Regiduría Sexta	\$3,005,926.40	\$-1,018,549.44	\$1,987,376.96	\$419,684.72	\$419,684.72	\$1,567,692.24	
Regiduría Séptima	\$3,290,000.00	\$50,000.00	\$3,340,000.00	\$1,176,294.36	\$1,176,294.36	\$2,163,705.64	
Regiduría Octava	\$3,181,421.49	\$12,042.35	\$3,193,463.84	\$1,107,005.37	\$1,107,005.37	\$2,086,458.47	
Secretaría	\$6,309,613.26	\$120,826.71	\$6,430,439.97	\$2,554,390.10	\$2,554,390.10	\$3,876,049.87	
Gobernación	\$754,731.00	\$70,000.00	\$824,731.00	\$372,350.85	\$372,350.85	\$452,380.15	
Controlaría Interna	\$4,492,984.88	\$346,226.67	\$4,839,211.55	\$2,864,857.38	\$2,864,857.38	\$1,974,354.17	
Agentes Municipales	\$2,750,000.00	\$50,000.00	\$2,800,000.00	\$1,204,448.00	\$1,204,448.00	\$1,595,552.00	
Instituto Municipal de la Mujer	\$786,014.77	\$92,270.73	\$878,285.50	\$297,444.71	\$297,444.71	\$580,840.79	
Fidecoagua	\$612,468.64	\$115,518.25	\$727,986.89	\$403,565.78	\$403,565.78	\$324,421.11	
Registro Civil	\$2,696,164.84	\$-123,941.04	\$2,572,223.80	\$1,049,061.68	\$1,049,061.68	\$1,523,162.12	
Unidad de Transparencia	\$946,687.63	\$48,949.15	\$995,636.78	\$430,658.51	\$430,658.51	\$564,978.27	
Comunicación Social	\$2,067,553.87	\$15,907.64	\$2,083,461.51	\$739,559.57	\$739,559.57	\$1,343,901.94	
Comercio y Desarrollo Económico	\$5,824,340.19	\$-182,070.18	\$5,642,270.01	\$2,573,163.05	\$2,573,163.05	\$3,069,106.96	
Turismo y Cultura	\$4,693,171.15	\$-702,199.20	\$3,990,971.95	\$2,265,313.28	\$2,265,313.28	\$1,725,658.67	
Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$50,340.00	\$1,182,544.00	\$504,762.82	\$504,762.82	\$677,781.18	
Desarrollo Social	\$1,447,900.00	\$50,900.00	\$1,498,800.00	\$732,242.87	\$732,242.87	\$766,557.13	
Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	\$-1,661,840.69	\$4,537,961.99	\$2,357,738.43	\$2,357,738.43	\$2,180,223.56	
Educación	\$858,392.00	\$54,527.28	\$912,919.28	\$336,942.56	\$336,942.56	\$575,976.72	
Deporte y Juventud	\$1,150,959.96	\$47,930.24	\$1,198,890.20	\$364,912.26	\$364,912.26	\$833,977.94	
SIPINNA	\$633,805.13	\$13,968.54	\$647,773.67	\$219,386.16	\$219,386.16	\$428,387.51	
Salud	\$691,165.60	\$34,797.00	\$725,962.60	\$283,051.92	\$283,051.92	\$442,910.68	
Servicios Municipales	\$29,592,566.57	\$-15,780,084.29	\$13,812,482.28	\$4,053,725.18	\$4,053,725.18	\$9,758,757.10	
Panteón	\$2,989,194.93	\$49,250.99	\$3,038,445.92	\$658,547.07	\$658,547.07	\$2,379,898.85	
Limpiá Pública	\$21,028,644.34	\$-2,506,110.64	\$18,522,533.70	\$10,136,111.63	\$10,136,111.63	\$8,386,422.07	



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	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Desarrollo Municipal	\$7,702,556.02	\$-263,301.46	\$7,439,254.56	\$3,316,395.59	\$3,316,395.59	\$4,122,858.97
Obras Públicas	\$102,466,000.64	\$18,530,777.48	\$120,996,778.12	\$17,970,552.12	\$17,970,552.12	\$103,026,226.00
Desarrollo Urbano	\$1,154,657.17	\$49,922.00	\$1,204,579.17	\$371,941.13	\$371,941.13	\$832,638.04
Seguridad Pública	\$36,435,993.09	\$3,434,805.51	\$39,870,798.60	\$13,077,861.75	\$13,077,861.75	\$26,792,936.85
Protección Civil	\$1,014,714.58	\$83,402.43	\$1,098,117.01	\$418,757.55	\$418,757.55	\$679,359.46
Tesorería	\$64,998,610.20	\$-6,723,238.18	\$58,275,372.02	\$24,725,551.45	\$24,725,551.45	\$33,549,820.57
Total del Gasto	\$354,051,788.25	\$-6,834,817.11	\$347,216,971.14	\$107,869,721.16	\$107,869,721.16	\$239,347,249.98



ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL



LC. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL



LINDA RUBI MARTINEZ DIAZ
 SINDICA UNICA

[Handwritten signature]

PROFA. SOFIA LETICIA VIVEROS COLORADO
 REGIDORA CUARTA

