



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2023**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$10,464,082.94	\$8,915,440.12	\$19,379,523.06	\$13,329,602.48	\$13,329,602.48	\$6,049,920.58
Sindica Unica	\$31,186,033.64	\$-21,592,409.63	\$9,593,624.01	\$681,559.48	\$681,559.48	\$8,912,064.53
Asuntos Jurídicos	\$1,660,992.83	\$-352,385.95	\$1,308,606.88	\$217,671.85	\$217,671.85	\$1,090,935.03
Regiduría Primera	\$1,323,749.28	\$1,310,800.52	\$2,634,549.80	\$435,841.48	\$435,841.48	\$2,198,708.32
Regiduría Segunda	\$1,328,749.28	\$1,343,175.21	\$2,671,924.49	\$475,938.50	\$475,938.50	\$2,195,985.99
Regiduría Tercera	\$1,323,749.28	\$1,308,161.68	\$2,631,910.96	\$430,898.70	\$430,898.70	\$2,201,012.26
Regiduría Cuarta	\$1,489,213.04	\$1,278,492.29	\$2,767,705.33	\$363,014.14	\$363,014.14	\$2,404,691.19
Regiduría Quinta	\$1,383,749.28	\$1,289,176.66	\$2,672,925.94	\$427,711.34	\$427,711.34	\$2,245,214.60
Regiduría Sexta	\$1,333,749.28	\$1,311,820.00	\$2,645,569.28	\$357,350.94	\$357,350.94	\$2,288,218.34
Regiduría Séptima	\$1,333,749.28	\$1,324,940.52	\$2,658,689.80	\$455,256.58	\$455,256.58	\$2,203,433.22
Regiduría Octava	\$1,333,749.28	\$1,336,298.60	\$2,670,047.88	\$445,397.72	\$445,397.72	\$2,224,650.16
Secretaría	\$6,195,188.41	\$875,568.16	\$7,070,756.57	\$1,515,107.13	\$1,515,107.13	\$5,555,649.44
Gobernación	\$1,117,000.00	\$47,844.40	\$1,164,844.40	\$109,753.20	\$109,753.20	\$1,055,091.20
Controlaría Interna	\$3,371,100.00	\$-863,040.83	\$2,508,059.17	\$809,204.73	\$809,204.73	\$1,698,854.44
Agentes Municipales	\$918,600.00	\$411,321.18	\$1,329,921.18	\$460,351.14	\$460,351.14	\$869,570.04
Instituto Municipal de la Mujer	\$1,320,600.00	\$267,286.53	\$1,587,886.53	\$211,515.78	\$211,515.78	\$1,376,370.75
Fidecoagua	\$693,350.00	\$181,278.91	\$874,628.91	\$152,214.81	\$152,214.81	\$722,414.10
Registro Civil	\$4,878,631.55	\$613,721.75	\$5,492,353.30	\$690,147.05	\$690,147.05	\$4,802,206.25
Unidad de Transparencia	\$1,160,100.01	\$325,169.00	\$1,485,269.01	\$123,325.74	\$123,325.74	\$1,361,943.27
Comunicación Social	\$1,012,448.00	\$553,562.89	\$1,566,010.89	\$238,218.89	\$238,218.89	\$1,327,792.00
Comercio y Desarrollo Económico	\$4,893,169.78	\$780,737.81	\$5,673,907.59	\$1,254,732.18	\$1,254,732.18	\$4,419,175.41
Turismo y Cultura	\$2,038,156.08	\$3,324,703.32	\$5,362,859.40	\$1,976,074.89	\$1,976,074.89	\$3,386,784.51
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,540,253.75	\$46,362.75	\$6,586,616.50	\$260,891.82	\$260,891.82	\$6,325,724.68
Desarrollo Social	\$540,100.00	\$287,929.76	\$828,029.76	\$303,364.10	\$303,364.10	\$524,665.66
Sistema Integral de la Familia Municipal (DIF)	\$2,660,913.00	\$133,475.22	\$2,794,388.22	\$896,924.46	\$896,924.46	\$1,897,463.76
Educación	\$2,055,674.00	\$-246,336.20	\$1,809,337.80	\$158,806.21	\$158,806.21	\$1,650,531.59
Deporte y Juventud	\$1,138,100.00	\$303,477.84	\$1,441,577.84	\$160,005.67	\$160,005.67	\$1,281,572.17
SIPINNA	\$1,014,100.00	\$159,412.00	\$1,173,512.00	\$108,512.26	\$108,512.26	\$1,064,999.74
Salud	\$1,196,281.32	\$113,535.68	\$1,309,817.00	\$130,475.76	\$130,475.76	\$1,179,341.24
Servicios Municipales	\$8,521,990.83	\$-1,018,718.54	\$7,503,272.29	\$1,575,273.03	\$1,575,273.03	\$5,927,999.26
Panteón	\$3,919,383.47	\$359,438.47	\$4,278,821.94	\$302,052.55	\$302,052.55	\$3,976,769.39
Limpia Pública	\$32,824,658.89	\$-15,818,459.09	\$17,006,199.80	\$3,994,960.19	\$3,994,635.28	\$13,011,239.61
Desarrollo Municipal	\$5,689,269.98	\$898,419.80	\$6,587,679.78	\$1,212,963.05	\$1,212,963.05	\$5,374,716.73

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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Obras Públicas						
Desarrollo Urbano	\$61,079,792.95	\$87,650,355.89	\$148,730,148.84	\$14,573,633.72	\$14,573,633.72	\$134,156,515.12
Seguridad Pública	\$3,418,010.54	\$-106,408.90	\$3,311,601.64	\$118,198.60	\$118,198.60	\$3,193,403.04
Protección Civil	\$29,738,768.98	\$-27,354,394.59	\$2,384,374.39	\$326,351.73	\$326,351.73	\$2,058,022.66
Tesorería	\$725,978.94	\$355,337.50	\$1,081,316.44	\$154,436.57	\$154,436.57	\$926,879.87
	\$46,488,482.11	\$-2,163,349.99	\$44,325,132.12	\$9,247,684.08	\$9,247,684.08	\$35,077,448.04
<b>Total del Gasto</b>	<b>\$289,311,660.00</b>	<b>\$47,591,740.74</b>	<b>\$336,903,400.74</b>	<b>\$58,685,422.55</b>	<b>\$58,685,097.64</b>	<b>\$278,217,978.19</b>

ING. RAYMUNDO ANDRADE RIVERA  
 PRESIDENTE MUNICIPAL

ING. JOSÉ ANTONIO MARTÍN SANCHEZ  
 SINDICATO MUNICIPAL

LC. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL

PROFA. SOFÍA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA

