



MUNICIPIO DE COATEPEC, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2025

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$196,255,656.25	\$735,753.60	\$196,991,409.85	\$47,122,352.60	\$47,122,352.60	\$149,869,057.25
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$5,889,639.03	\$732,268.00	\$6,621,907.03	\$1,620,314.61	\$1,620,314.61	\$5,001,592.42
1.1.2 Sindicatura						
1.1.2.1 Sindica Unica	\$5,716,330.82	-\$41,759.96	\$5,674,570.86	\$787,023.22	\$787,023.22	\$4,887,547.64
1.1.2.2 Asuntos Juridicos	\$2,452,006.46	-\$113,000.00	\$2,339,006.46	\$235,704.96	\$235,704.96	\$2,103,301.50
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$3,260,000.00	\$0.00	\$3,260,000.00	\$519,028.77	\$519,028.77	\$2,740,971.23
1.1.3.2 Regiduría Segunda	\$3,510,000.00	\$23,426.00	\$3,533,426.00	\$548,079.65	\$548,079.65	\$2,985,346.35
1.1.3.3 Regiduría Tercera	\$3,229,945.62	-\$10,484.00	\$3,219,461.62	\$520,557.69	\$520,557.69	\$2,698,903.93
1.1.3.4 Regiduría Cuarta	\$3,350,621.29	\$28,160.50	\$3,378,781.79	\$552,378.25	\$552,378.25	\$2,826,403.54
1.1.3.5 Regiduría Quinta	\$3,135,000.00	\$25,000.00	\$3,160,000.00	\$514,637.14	\$514,637.14	\$2,645,362.86
1.1.3.6 Regiduría Sexta	\$3,005,926.40	\$584.76	\$3,006,511.16	\$208,227.30	\$208,227.30	\$2,798,283.86
1.1.3.7 Regiduría Séptima	\$3,290,000.00	\$0.00	\$3,290,000.00	\$527,541.12	\$527,541.12	\$2,762,458.88
1.1.3.8 Regiduría Octava	\$3,181,421.49	-\$10,000.00	\$3,171,421.49	\$494,473.44	\$494,473.44	\$2,676,948.05
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría	\$6,309,613.26	-\$1,671.24	\$6,307,942.02	\$1,119,091.46	\$1,119,091.46	\$5,188,850.56
1.1.4.2 Gobernación	\$754,731.00	\$0.00	\$754,731.00	\$117,844.08	\$117,844.08	\$636,886.92
1.1.5 Organos de Control Interno						
1.1.5.1 Contraloría Interna	\$4,492,984.88	\$56,597.72	\$4,549,582.60	\$965,324.99	\$965,324.99	\$3,584,257.61
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales	\$2,750,000.00	\$0.00	\$2,750,000.00	\$617,120.00	\$617,120.00	\$2,132,880.00
1.1.6.2 Instituto Municipal de la Mujer	\$786,014.77	\$42,270.73	\$828,285.50	\$181,214.99	\$181,214.99	\$647,070.51
1.1.6.3 Fidecoagua	\$612,468.64	-\$22,049.95	\$590,418.69	\$166,261.66	\$166,261.66	\$424,157.03
1.1.6.4 Registro Civil	\$2,696,164.84	-\$10,000.00	\$2,686,164.84	\$417,519.16	\$417,519.16	\$2,268,645.68
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$946,687.63	-\$15,870.70	\$930,816.93	\$185,572.98	\$185,572.98	\$745,243.95
1.2.1.2 Comunicación Social	\$2,067,553.87	-\$43,431.04	\$2,024,122.83	\$381,788.63	\$381,788.63	\$1,642,334.20
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio y Desarrollo Económico	\$5,624,340.19	-\$78,034.73	\$5,746,305.46	\$1,143,126.92	\$1,143,126.92	\$4,603,178.54
1.2.2.2 Turismo y Cultura	\$4,693,171.15	-\$862,247.24	\$3,830,923.91	\$1,867,651.94	\$1,867,651.94	\$1,963,271.97
1.2.2.3 Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$17,620.00	\$1,149,824.00	\$224,688.27	\$224,688.27	\$925,135.73
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$1,447,900.00	\$900.00	\$1,448,800.00	\$335,583.15	\$335,583.15	\$1,113,216.85
1.2.3.2 Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	-\$1,869,082.25	\$4,330,720.43	\$1,096,976.99	\$1,096,976.99	\$3,233,743.44
1.2.3.3 Educación	\$858,392.00	-\$16,616.20	\$841,775.80	\$155,302.64	\$155,302.64	\$686,473.16
1.2.3.4 Deporte y Juventud	\$1,150,959.96	-\$928.00	\$1,150,031.96	\$144,852.10	\$144,852.10	\$1,005,179.86
1.2.3.5 SIPINNA	\$633,805.13	\$614.49	\$634,419.62	\$91,980.58	\$91,980.58	\$542,439.04
1.2.3.6 Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Salud	\$691,165.60	-\$494.00	\$690,671.60	\$141,525.96	\$141,525.96	\$549,145.64
1.2.3.7 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Municipales						
1.2.4.1 Servicios Municipales	\$9,553,325.30	\$3,174,373.41	\$12,727,698.71	\$5,058,721.73	\$5,058,721.73	\$7,668,976.98
1.2.4.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2 Panteón	\$2,989,194.93	-\$1,760.00	\$2,987,434.93	\$295,516.09	\$295,516.09	\$2,691,918.84
1.2.4.3 Limpia Pública	\$21,028,644.34	-\$2,368,915.15	\$18,659,729.19	\$4,737,097.66	\$4,737,097.66	\$13,922,631.53
1.2.4.3 Servicios Municipales						
1.2.4.4 Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.4 Desarrollo Municipal	\$7,702,556.02	\$77,168.52	\$7,779,724.54	\$1,593,308.69	\$1,593,308.69	\$6,186,415.85
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$13,233,626.44	-\$3,042,190.14	\$10,191,436.30	\$1,235,481.37	\$1,235,481.37	\$8,955,954.93





MUNICIPIO DE COATEPEC, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2025
(PESOS)

Table with 7 columns: Concepto, Aprobado, Ampliaciones / (Reducciones), Modificado, Devengado, Pagado, Subejercicio. Rows include categories like Salud, Servicios Municipales, Obras Públicas, and a total row III.



ING. RAYMUNDO ANDRADE RIVERA
PRESIDENTE MUNICIPAL



MTRA. LINDA RUBI MARTINEZ DIAZ

SINDICA UNICA
AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC
VERACRUZ DE IGNACIO DE LA LLAVE
2022-2025
SINDICATURA



LC. OSMAR ENRIQUE DELFIN JORGE
TESORERO MUNICIPAL



LIC. AIDA CONTRERAS FERNANDEZ
REGIDORA CUARTA