



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,397,671.73	\$-1,221,066.06	\$6,176,605.67	\$1,096,148.80	\$1,096,148.80	\$5,080,456.87
Sindica Unica	\$21,399,297.01	\$-17,177,667.48	\$4,221,629.53	\$1,199,606.84	\$1,199,606.84	\$3,022,022.69
Asuntos Jurídicos	\$5,241,245.45	\$-3,521,605.61	\$1,719,639.84	\$438,347.73	\$438,347.73	\$1,281,292.11
Regiduría Primera	\$1,069,049.28	\$600,442.10	\$1,669,491.38	\$791,336.41	\$791,336.41	\$878,154.97
Regiduría Segunda	\$1,069,049.28	\$652,168.04	\$1,721,217.32	\$893,583.52	\$893,583.52	\$827,633.80
Regiduría Tercera	\$1,069,049.28	\$1,124,722.13	\$2,193,771.41	\$758,554.90	\$758,554.90	\$1,435,216.51
Regiduría Cuarta	\$1,224,513.04	\$478,709.50	\$1,703,222.54	\$779,101.02	\$779,101.02	\$924,121.52
Regiduría Quinta	\$1,119,049.28	\$615,543.72	\$1,734,593.00	\$779,222.99	\$779,222.99	\$955,370.01
Regiduría Sexta	\$1,069,049.28	\$590,076.70	\$1,659,125.98	\$708,413.21	\$708,413.21	\$950,712.77
Regiduría Séptima	\$1,069,049.28	\$601,765.84	\$1,670,815.12	\$801,926.33	\$801,926.33	\$868,888.79
Regiduría Octava	\$1,069,049.28	\$599,589.67	\$1,668,638.95	\$777,398.89	\$777,398.89	\$891,240.06
Secretaría	\$6,293,765.52	\$1,197,982.24	\$7,491,747.76	\$2,187,918.95	\$2,187,918.95	\$5,303,828.81
Gobernación	\$1,274,300.00	\$-311,630.95	\$962,669.05	\$146,952.40	\$146,952.40	\$815,716.65
Controlaría Interna	\$3,175,717.00	\$-272,169.24	\$2,903,547.76	\$1,183,878.29	\$1,183,878.29	\$1,719,669.47
Agentes Municipales	\$921,800.00	\$189,240.00	\$1,111,040.00	\$756,960.00	\$756,960.00	\$354,080.00
Instituto Municipal de la Mujer	\$1,841,538.37	\$-781,691.55	\$1,059,846.82	\$202,878.87	\$202,878.87	\$856,967.95
Fidecoagua	\$1,107,550.00	\$-315,678.38	\$791,871.62	\$131,572.96	\$131,572.96	\$660,298.66
Registro Civil	\$4,777,634.30	\$-451,860.71	\$4,325,773.59	\$614,102.33	\$614,102.33	\$3,711,671.26
Unidad de Transparencia	\$1,346,300.01	\$-298,936.77	\$1,047,363.24	\$229,367.12	\$229,367.12	\$817,996.12
Comunicación Social	\$1,228,830.89	\$4,373.53	\$1,233,204.42	\$537,077.62	\$537,077.62	\$696,126.80
Comercio y Desarrollo Económico	\$5,572,223.13	\$430,322.73	\$6,002,545.86	\$1,514,014.38	\$1,514,014.38	\$4,488,531.48
Turismo y Cultura	\$5,450,047.04	\$1,319,252.74	\$6,769,299.78	\$519,763.79	\$519,763.79	\$6,249,535.99
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$-2,762,385.74	\$4,164,542.88	\$288,588.23	\$288,588.23	\$3,875,954.65
Desarrollo Social	\$959,800.00	\$31,807.22	\$991,607.22	\$375,283.36	\$375,283.36	\$616,323.86
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$526,431.65	\$3,115,271.25	\$1,338,442.83	\$1,338,442.83	\$1,776,828.42
Educación	\$1,293,462.08	\$22,012.45	\$1,315,474.53	\$180,623.78	\$180,623.78	\$1,134,850.75
Deporte y Juventud	\$1,255,643.00	\$91,794.47	\$1,347,437.47	\$202,896.67	\$202,896.67	\$1,144,540.80
SIPINNA	\$927,300.00	\$42,544.93	\$969,844.93	\$152,976.64	\$152,976.64	\$816,868.29
Salud	\$1,363,479.72	\$65,602.92	\$1,429,082.64	\$162,729.28	\$162,729.28	\$1,266,353.36
Servicios Municipales	\$13,907,186.66	\$18,863,243.51	\$32,770,430.17	\$3,704,841.17	\$3,704,841.17	\$29,065,589.00
Panteón	\$4,050,784.66	\$-537,320.59	\$3,513,464.07	\$381,018.38	\$381,018.38	\$3,132,445.69
Limpia Pública	\$33,843,472.17	\$-17,862,896.58	\$15,980,575.59	\$5,556,665.87	\$5,556,665.87	\$10,423,909.72
Desarrollo Municipal	\$6,076,704.22	\$1,935,415.14	\$8,012,119.36	\$1,557,142.07	\$1,557,142.07	\$6,454,977.29



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	1	2	3 = (1 + 2)	4	5	
Obras Públicas	\$66,460,174.35	\$58,152,244.39	\$124,612,418.74	\$15,382,570.14	\$15,382,570.14	\$109,229,848.60
Desarrollo Urbano	\$4,111,617.43	\$-456,629.07	\$3,654,988.36	\$213,778.87	\$213,778.87	\$3,441,209.49
Seguridad Pública	\$35,537,955.60	\$-29,295,752.95	\$6,242,202.65	\$765,359.05	\$765,359.05	\$5,476,843.60
Protección Civil	\$1,290,516.71	\$-99,070.50	\$1,191,446.21	\$266,403.87	\$266,403.87	\$925,042.34
Tesorería	\$59,083,576.80	\$18,412,072.42	\$77,495,649.22	\$18,866,974.02	\$18,866,974.02	\$58,628,675.20
Total del Gasto	\$315,463,220.07	\$31,180,995.86	\$346,644,215.93	\$66,444,421.58	\$66,444,421.58	\$280,199,794.35



ING. RAYMUNDO ANDRÁDE RIVERA
 PRESIDENTE MUNICIPAL
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LG. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL
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MTRA. LINDA RUBI MARTINEZ DIAZ
 SINDICA UNICA
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PROFA. SOFIA LEYDIA MARTINEZ COLORADO
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