



H. Ayuntamiento de Coatepec, Ver
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,451,794.24	\$-4,110,817.10	\$4,340,977.14	\$3,061,656.71	\$3,061,656.71	\$1,279,320.43
Sindicatura	\$1,697,404.02	\$14,390,521.76	\$16,087,925.78	\$15,464,315.13	\$15,464,315.13	\$623,610.65
Regiduría	\$2,114,358.80	\$11,472,634.60	\$13,586,993.40	\$12,965,724.52	\$12,965,724.52	\$621,268.88
Secretaría del ayuntamiento	\$6,210,465.03	\$-17,350.71	\$6,193,114.32	\$3,909,421.30	\$3,909,421.30	\$2,283,693.02
Organo de Control Interno	\$1,886,102.45	\$313,884.58	\$2,199,987.03	\$1,861,974.39	\$1,861,974.39	\$338,012.64
Organos Auxiliares	\$7,544,759.66	\$-1,221,215.50	\$6,323,544.16	\$3,596,569.74	\$3,552,489.74	\$2,726,974.42
Presidente Municipal	\$2,679,910.35	\$-1,659,849.24	\$1,020,061.11	\$858,919.38	\$858,919.38	\$161,141.73
Desarrollo Económico	\$2,289,051.91	\$1,143,745.40	\$3,432,797.31	\$3,037,774.36	\$3,034,990.36	\$395,022.95
Desarrollo social	\$8,777,704.70	\$10,678,669.80	\$19,456,374.50	\$18,308,708.54	\$18,308,708.54	\$1,147,665.96
Servicios Municipales	\$23,287,520.74	\$5,533,804.94	\$28,821,325.68	\$24,954,359.01	\$24,953,949.01	\$3,866,966.67
Dirección de Obras Públicas	\$54,722,027.31	\$3,390,156.25	\$58,112,183.56	\$41,436,475.09	\$41,436,475.09	\$16,675,708.47
Policía Municipal Preventiva	\$18,987,485.49	\$12,728,430.81	\$31,715,916.30	\$25,603,764.18	\$25,603,764.18	\$6,112,152.12
Tesorería	\$91,631,555.15	\$-17,891,561.69	\$73,739,993.46	\$45,660,688.48	\$45,660,688.48	\$28,079,304.98
Total del Gasto	\$230,280,139.85	\$34,751,053.90	\$265,031,193.75	\$200,720,350.83	\$200,673,076.83	\$64,310,842.92



LIC. LUIS ENRIQUE FERNANDEZ PEREDO
Presidente Municipal



COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021

PRESIDENCIA
MUNICIPAL

LIC. ARELY GUADALUPE BONILLA PEREZ
Síndica



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GOBIERNO MUNICIPAL
2018 - 2021

SINDICATURA

COMISIÓN DE HACIENDA

L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal



Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA



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REGIDURIA
PRIMERA

ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero