



H. Ayuntamiento de Coatepec, Ver  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,915,909.06	\$-747,696.00	\$3,168,213.06	\$1,074,633.35	\$1,074,633.35	\$2,093,579.71
Sindicatura	\$3,095,992.45	\$12,896,595.30	\$15,992,587.75	\$1,870,477.28	\$1,870,477.28	\$14,122,110.47
Regiduría	\$7,737,715.00	\$2,743,508.13	\$10,481,223.13	\$4,531,774.00	\$4,531,774.00	\$5,949,449.13
Secretaría del ayuntamiento	\$6,047,867.91	\$-302,633.87	\$5,745,234.04	\$1,377,571.31	\$1,377,571.31	\$4,367,662.73
Organo de Control Interno	\$2,100,674.55	\$230,402.03	\$2,331,076.58	\$716,874.91	\$716,874.91	\$1,614,201.67
Organos Auxiliares	\$5,551,480.89	\$48,511.03	\$5,599,991.92	\$1,128,681.58	\$1,128,681.58	\$4,471,310.34
Presidente Municipal	\$1,547,918.43	\$-198,018.26	\$1,349,900.17	\$318,809.45	\$318,809.45	\$1,031,090.72
Desarrollo Económico	\$4,008,682.91	\$-267,446.54	\$3,741,236.37	\$991,664.07	\$991,664.07	\$2,749,572.30
Desarrollo social	\$22,251,430.29	\$-917,638.05	\$21,333,792.24	\$6,536,974.65	\$6,536,974.65	\$14,796,817.59
Servicios Municipales	\$16,181,212.62	\$-108,551.02	\$16,072,661.60	\$6,554,783.25	\$6,554,783.25	\$9,517,878.35
Dirección de Obras Públicas	\$53,566,154.71	\$78,143,139.02	\$131,709,293.73	\$10,787,705.44	\$10,787,705.44	\$120,921,588.29
Policia Municipal Preventiva	\$19,476,885.70	\$-19,185,096.71	\$291,788.99	\$96,110.99	\$96,110.99	\$195,678.00
Tesorería	\$87,656,386.14	\$-31,870,683.26	\$55,785,702.88	\$21,406,660.45	\$21,406,660.45	\$34,379,042.43
<b>Total del Gasto</b>	<b>\$233,138,310.66</b>	<b>\$40,464,391.80</b>	<b>\$273,602,702.46</b>	<b>\$57,392,720.73</b>	<b>\$57,392,720.73</b>	<b>\$216,209,981.73</b>



LIC. LUIS ENRIQUE FERNANDEZ PEREZ  
Presidente Municipal



L.C. JENNIFER MARLENE CELESTINO GALVAN  
Tesorera Municipal

**Ayuntamiento Constitucional**  
**Coatepec, Ver.**  
**TESORERIA**

COMISIÓN DE HACIENDA

ING. GUADALUPE BONILLA PEREZ  
Sindica

ING. JESUS ENRIQUE RIVERA AVILA  
Regidor Primero



SINDICATO



REGIDURIA